THE CITY COUNCIL OF THE CITY OF HENDERSON, TEXAS, WILL MEET ON TUESDAY, THE 8TH DAY OF JULY 2025, AT 6:00 P.M. FOR A REGULAR RESCHEDULED COUNCIL MEETING, IN THE THOMAS WARD COUNCIL CHAMBERS AT THE MUNICIPAL SERVICES COMPLEX, 300 W. MAIN STREET, FOR THE FOLLOWING PURPOSES:

Mayor:	***Council Members:***	***City Manager:***
Henry Pace	**Stephen Strong**	**Jay Abercrombie**
	Michael Searcy	
Mayor Pro Tem	**Greg Jackson**	***City Secretary***
Gina Juarez	**Melissa Morton**	**Cheryl Jimerson**

CALL TO ORDER: *The Mayor will call the meeting to order, declare a quorum if present, and declare notices legally posted pursuant to Open Meetings Act.*

INVOCATION AND PLEDGE OF ALLEGIANCE:

CITIZENS COMMENTS

PRESENTATIONS/ANNOUNCEMENTS

CONSENT AGENDA

1. Consideration of possible action upon the minutes of the Council meeting from June 17, 2025. (Jimerson)
2. Consideration possible action upon the HEDCO financials for the month of May 2025.

COUNCIL BUSINESS – REGULAR SESSION

3. Consideration and possible action upon the second reading Ordinance 2025-05-01 rezoning a property from an R1 Zone to a PD zone located at 900 E. Main Street. (Breitenberg)
4. Consideration and possible action upon the second reading of Ordinance 2025-06-01 changing the Zoning from Low Intensity Industrial to Institutional for an application submitted by the City of Henderson to amend the zoning map on property owned by the Henderson Soccer Association located on FM 782. (Breitenberg)
5. Consideration and possible action calling for Regularly Scheduled Council meetings to be held on August 7th, September 2nd and September 9th, 2025. (Jimerson/Abercrombie)
6. Consideration and possible action upon calling for two public hearings on the 2025-2026 proposed budget and proposed tax rate to be held on August 19th and September 2nd, 2025. (Jimerson/Abercrombie)

DEPARTMENTAL REPORTS:

7. The City Council may deliberate and make inquiry into any item listed in the Departmental Reports.

A. City Manager

B. Fire Department

C. Police Department

D. Animal Center

E. Community Development

F. Public Services/Parks and Recreation Department

G. Public Utilities

H. Finance Department

I. City Secretary

J. Communications and Marketing

K. HEDCO

Sales Tax Revenue for May 2025

L. Director of Operations Departmental Reports below.

Civic Center

Main Street/Tourism

Municipal Court

BOARDS AND COMMISSIONS

Board of Adjustments Minutes. There were no items to discuss. The meeting was canceled.

Planning and Zoning Minutes here were no items to discuss. The meeting was canceled.

Cemetery Quarterly Board Meeting

Main Street Meeting Minutes

Preservation Minutes

EXECUTIVE SESSION:

REGULAR SESSION:

ADJOURNMENT

8. Adjourn

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

ACCESSIBILITY STATEMENT

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (903) 657-6551.

CERTIFICATE

I certify the foregoing notice was posted on the notice board in front of the Municipal Services Complex, Henderson, Texas, on this 2nd day of July 2025.

_____

Cheryl Jimerson, City Secretary

MINUTES OF THE
HENDERSON CITY COUNCIL
Regular Scheduled Meeting

June 17, 2025

CALL TO ORDER: *The Mayor will call the meeting to order, declare a quorum if present, and declare notices legally posted pursuant to Open Meetings Act.*

Mayor Pace called the meeting to order at 6 p.m.
Council members present were Stephen Strong, Michael Searcy, Greg Jaclson, Melissa Morton, and Gina Juarez.

Staff members present were City Manager Jay Abercrombie, City Secretary Cheryl Jimerson, Chief of Police Chad Taylor, Fire Chief Sonny Yabarra, Director of Operations Davis Brown, Director of Public Services Kirk Kimbrell, Director of Utilities Randy Boyd, Director of Utility Infrastructure and Delivery David Hortman, Community Development Manager/Building Official Cliff McElfresh, Finance Director Karen Arnall, Animal Center Director Charissa Pool, Civic Center Manager Stephanie Kimbrell, Executive Leadership Assistant/HR Specialist Hillary Faulkner, Communications and Marketing Coordinator Phedra Johnson, and Code Enforcement Officer/Health Official Wes Breitenberg.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Chaplin Scott Whitfill gave the invocation, Council Member Michael Searcy led the Pledges.

CITIZENS COMMENTS

Cason Weatherton of 204 Bell Street wanted to invite the City Mayor, Council and staff to a fundraiser to help him on his journey to the finals for traveling expenses. It gets very expensive traveling from one event to the other. Mayor Pace congratulated Cason on all his journeys and stated he is an inspiration to so many people.

PRESENTATIONS/ANNOUNCEMENTS

CONSENT AGENDA

1. Consideration of possible action upon the minutes from the Council meeting of May 20, 2025. (Jimerson)

2. Consideration and possible action upon street closures for the Freedom Fest to be held on July 4, 2025, with an alternate date of July 6.

3. Consideration and possible action upon street closures for the Juneteenth Parade and event at Yates Park June 21, 2025 starting at 10:30 a.m.

4. Consideration and possible action upon the HEDCO financials for the month of April 2025.

Council Member Stephen Strong made a motion to approve the consent agenda, duly seconded by Council Member Michael Searcy. The vote was unanimous.

COUNCIL BUSINESS – REGULAR SESSION

5. Consideration and possible action upon the recommendation from the Planning and Zoning Commission to rezone the property located at 900 E. Main Street from an R1 zone to a PD Zone. (Breitenberg)

Council Member Michael Searcy made a motion to approve a recommendation from the Planning and Zoning Commission to rezone 900 E. Main for a Planned Development, duly seconded by Council Member Melissa Morton. The vote was unanimous.

6. Consideration upon the first reading Ordinance 2025-05-02 rezoning a property from an R1 Zone to a PD Zone located at 900 E. Main Street. (Brietenberg)

Council had no questions or comments on the first reading of Ordinance 2025-05-02.

7. Consideration upon the first reading of Ordinance 2025-06-01 changing the zoning from Low Intensity Industrial to Institutional for an application submitted by the City of Henderson to arena the zoning map on a property owned by the Henderson Soccer Association located on FM 782. (Breitenberg)

Council had no questions or comments on the first reading of Ordinance 2025-06-01.

8. Consideration and possible action upon the second reading of Ordinance 2025-05-02 changing the zoning from an M2 Medium Density Multi-family Residential Zone to an R1 Low Density Single-Family Zone on two parcels known as Scout Crossing. (Breitenberg)

Code Enforcement Officer/Health Official Wes Breitenberg stated this was part of the Crimcrest Addition that BIH purchased and replatted into one lot. The property has been replatted and named Scout Crossing rezoned to an R1 Zone.

Council Member Melissa Morton made a motion approving Ordinance 2025-05-02, duly seconded by Council Member Michael Searcy. The vote was unanimous.

9. Consideration and possible action upon a replat of the BIH Subdivision to be known as the Scout Crossing Subdivision. (Breitenberg)

Council Member Gina Juarez made a motion to approve this minor plat, duly seconded by Council Member Melissa Morton. The vote was unanimous.

10. Consideration and possible action upon a Minor Plat combining lots 1 and 2 of Block 7 in the Gray Street Subdivision. (Breitenberg)

Council Member Greg Jackson made a motion to approve this minor plat, duly seconded by Council Member Stephen Strong. The vote was unanimous.

11. Consideration and possible action upon a Minor Plat combining lots 6,7,8 and 0.507 acre lots into Lot 6 and 6A of the Noble Subdivision. (Breitenberg)

Council Member Melissa Morton made a motion to approve this minor plat, duly seconded by Council Member Gina Juarez. The vote was unanimous.

12. Consideration and possible action upon a Minor Plat subdividing a parcel at 900 State HWY 43 for the Cervantes. (Breitenberg)

Council Member Michael Searcy made a motion to approve this minor plat, duly seconded by Council Member Gina Juarez. The vote was unanimous.

13. Consideration and possible action upon moving the July 15, 2025, Council meeting to July 8, 2025. (Jimerson)

Council Member Michael Searcy made a motion to approve moving the regular July meeting to the 8th, duly seconded by Council Member Stephen Strong. The vote was unanimous.

14. Consideration and possible actinon upon the reappointment of four Cementery Board members: John Dulin, Elidia Ramirez, Lisa Wallace, and Scott Crawford. (Kimbrell)

Council Member Gina Juarez made a motion to approve the reappointment of the cemetery board members listed, duly seconded by Council Member Melissa Morton. The vote was unanimous.

DEPARTMENTAL REPORTS:

15. The City Council may deliberate and make inquiry into any item listed in the Departmental Reports.

A. City Manager

B. Fire Department

C. Police Department

D. Animal Center

E. Community Development

F. Public Services/Parks and Recreation Department

G. Public Utilities

Director of Utility Infrastructure and Delivery David Hortman gave a verbal presentation this month to the Public Services Department. He updated the Council on the GIS System. GIS is a digital platform used for storing, analyzing, and displaying maps and location-based data. Key benefits of the GIS in Water and Sewer:

1. Asset Management
   • Maintain a live inventory of pipes, valves, hydrants, manholes.
2. Improved Planning and Design
   • Identify future service areas and model network expansion.

Operational Efficiency:

• Work Order Integration
  Field crews use phones or tablets with GIS maps to locate and service assets.
• Emergency Response
  Instantly locate shutoff valves to isolate pipe breaks.

Cost Savings and Risk Reduction:

• Preventative Maintenance
  Target inspections and repairs before failures occur.
• Prioritize Investments
  Focus resources on high-risk areas.

GIS for Capital Improvement Planning:

• Project Prioritization
  Use data layers like pipe condition, break history, and nearby development.
• Data-Driven Justification
  Produce visuals to show return on investment and risk reduction.

GIS in Lake Striker Water Project:

GIS will assist in planning and executing our future project of transporting water from Lake Striker to the City of Henderson.

• Infrastructure Integration
  Using GIS to connect new infrastructure with existing infrastructure.

Regional Benefits of GIS-Based Water Expansion:

1. Revenue Generation
  Expand service to rural areas to generate revenue and fund upgrades to our existing system.
2. Regional Resilience
  Support drought, fire, and emergency preparedness.
3. Stronger Regional Partnerships
  Strengthen inter-local relationships and future collaborations.

Public Utilities Director Randy Boyd had a lot of great pictures rehabbing the filter system at the Water plant and Wastewater plant pumps and piping. Clean-out of the sludge pump and the re-coat of the tank. Pictures of the clarifier, backwash pump and wastewater pumps and piping.

H. Finance Department

I. City Secretary

J. Communications and Marketing

K. HEDCO

Sales Tax Revenue for April 2025.

L. Director of Operations Departmental Reports below.

Civic Center

Main Street/Tourism

Municipal Court

The council had no questions or comments on the monthly reports.

BOARDS AND COMMISSIONS

Board of Adjustments Minutes

Planning and Zoning Minutes

Cemetery Board Meeting Minutes

Main Street Meeting Minutes

Preservation Minutes

Council had no questions or comments on the Board meeting minutes.

EXECUTIVE SESSION:

REGULAR SESSION:

ADJOURNMENT

16. Adjourn

Council Member Melissa Morton made a motion to adjourn at 6:41 p.m., duly seconded by Council Member Michael Searcy. The vote was unanimous.

ATTEST: APPROVED:

Cheryl Jimerson, City Secretary Henry Pace, Mayor

City Council

Agenda Item # 2.

SUBJECT: Consideration possible action upon the HEDCO financials for the month of May 2025.

MEETING DATE: July 8, 2025

DEPARTMENT: HEDCO

CONTACT: Bret Gardella, HEDCO Director

RECOMMENDED CITY COUNCIL ACTION: To review and approve HEDCO financial for May 2025

ITEM SUMMARY:

BACKGROUND INFORMATION:

SPECIAL CONSIDERATIONS:

SUPPORTING MATERIALS:

1. HEDCO Financials (Updated thru 05-31-2025)
2. HEDCO TYPE B FINANCIALS 2024-2025 (05-31-2025)

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
1	Last Edit Date:		June 13, 2025	**TYPE A and B EDC**			All expenditures expected to come from Type A bank acccount.				
2	Budget approved:		HEDCO - August 20, 2024	**04-30-2025 Checking Acct. # 4911857 Balance**				$ 21,345.19			
3	Budget approved:		September 3, 2024	**04-30-2025 Money Market Acct. # 4011759 Balance**				$ 738,185.74			
4	Budget amended:			**04-30-2025 Type B Checking Acct. # 4271963 Balance**				$ 5,574,227.56			
5				**Total Account Balances**				$ 6,333,758.49			
6				**Approved**	**Final Budget**		**Approved Budget**		**Y-T-D**		
7				**Budget**	**Budget**		**BUDGET**	**7-Month Ended**	**2024-2025**	**% Of**	
8	**Acct.#**		**Description**	**2023-2024**	**2023-2024**		**2024-2025**	**4/30/2025**	**4/30/2025**	**Budget**	***Notes***
9							12	8	8	8	***Percent of year completed***
10	**REVENUE**										
11	3010		Sales Tax Revenues Type B	**1,910,000.00**	2,061,058.17		**1,900,000.00**	**190,561.89**	**1,303,033.58**	**69%**	
12	3025		Interest Income - Type A	**130,000.00**	66,689.23		**20,000.00**	**2,771.16**	**29,354.33**	**147%**	
13	3025		Interest Income - Type B	**69,000.00**	94,074.36		**115,000.00**	**20,193.79**	**167,170.72**	**145%**	
14	3030		Land Sales		113,171.54		**923,599.00**				Projected land sales of the Jim Allen Estate and Henderson Inovation Park
15	3059		Lease Income - Texas Materials Group - 29.16 Ac.								
16	3090		Other (Misc) Revenue		5,000.00						
17		**TOTAL REVENUE**		**2,109,000.00**	**2,339,993.30**		**2,958,599.00**	**213,526.84**	**1,499,558.63**	**51%**	
18											
19	*** Footnote**		Note Reciveable from Rusk County Rural Rail District - Not Included in Budget Totals								Notes receivable accrue on the balance sheet vs.the budget at. $6,666.67 per month. **Pmt. Deferred for 15 years until 2037.**
20											

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
6				Approved	Final Budget		Approved Budget		Y-T-D		
7				Budget	Budget		BUDGET	7-Month Ended	2024-2025	% Of	
8	Acct.#		Description	2023-2024	2023-2024		2024-2025	4/30/2025	4/30/2025	Budget	***Notes***
21	**EXPENDITURES**										
22	**Economic Development Expenses**										
23	6116		Henderson Canvas Products, Inc.								Job creation incentive, 6-jobs @ $5,000 /job. Forgiveable loan executed March 2021. $30,000 forgiveable Loan in A/R
24	6118		High Demand Job Training Grant				31,000.00				Matching Grant w/Kilgore College for Skill Boss Machines
25	6119		High Demand Job Training Grant #6	50,000.00	105,000.00		100,000.00				Placeholder - In the event we can apply in 2024-25
26	6120		Proj Provalus - Remodel Old City Hall Complex	270,000.00	379,637.19					0%	
27	6121		Provalus Utilities		22,000.00		36,000.00	1,425.55	8,941.79	25%	HEDCO responsible 2023-2024 and 2024-2025
28	6122		US 259 Infrastructure (Christus)	750,000.00			750,000.00			0%	Infrastruture for new Christus Clinic. Total exposure for the project is $750,000
29	6123		Project K&L Recycling	190,000.00							
30	6124		Project SWEPCO	(173,599.00)							
31	6125		Provalus Parking Lot		9,330.00		350,000.00		4,550.00		Bid accepted for $295,147 200,000 budgeted in 23-24
32	6190		Matching Grants for Buisness Retention - Industrial Pa	150,000.00			150,000.00			0%	New matching grant program for Henderson Industrial Park.
33	6191		Small Business Matching Grant				100,000.00				
34	6200		Business Incentives for new or existing businesses	350,000.00			500,000.00			0%	Place Holder - Reserve for Incentive for New Businesses. $5,000 per job x 100 jobs.
35			Misc Infrastructure- future projects				-				
36											
37		**Total Economic Development Expenses**		**1,586,401.00**	**515,967.19**		**2,017,000.00**	**1,425.55**	**13,491.79**	**1%**	
38											

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
6				**Approved**	**Final Budget**		**Approved Budget**		**Y-T-D**		
7				**Budget**	**Budget**		**BUDGET**	**7-Month Ended**	**2024-2025**	**% Of**	
8	**Acct.#**		**Description**	**2023-2024**	**2023-2024**		**2024-2025**	**4/30/2025**	**4/30/2025**	**Budget**	***Notes***
39	**Supplies, Office Expenses and Professional Services**										
40	6501		Accounting (Monthly Bookkeeping + Annual Audit)	**14,000.00**	12,595.00		**14,000.00**		**600.00**	**4%**	PB&J Accounting, Auditor Morgan LaGrone CPA
41	6502		Insurance - General Liability	**1,500.00**	1,500.00		**1,500.00**			**0%**	City of Henderson Liability premium to HEDCO. Lump sum annual payment.
42	6503		Legal (Attorney)	**35,000.00**	29,235.57		**25,000.00**			**0%**	Legal fees - does not include HEDCO Attorney salary
43	6504		Office Expenses	**2,500.00**	2,547.96		**8,000.00**		**1,227.09**	**15%**	Office supplies, copy paper, printer cartridges, computers, printer, furniture, bookshelves, storage, etc.
44	6505		Postage & Shipping	**250.00**	250.00		**400.00**			**0%**	Stamps, Fed-Ex, UPS
45	6506		Property Tax	**75.00**	4,050.75		**85.00**		**(3,900.92)**	**-4589%**	~~Copy machine tax ($3900.92, TX Bit reimbursed us for their~~ property taxes that we paid)
46	6507		Cell Phone(s)	**600.00**	600.00		**1,560.00**		**291.44**	**19%**	Cell phones for all staff
47	6508		Utilities -								
48	6509		Professional Services - Consulting Fees, Engineering, Design, Architectural **(Part of Capital Expenses)**	**225,000.00**	62,794.00		**100,000.00**	**112.47**	**112.47**	**0%**	New Business Park, Professional Services, Property Surveys, Engineering, Phase 1 Environmentals, Streets, Drainage, Sidewalks, Water, Sewer, Fiber, Natural Gas
49		**Subtotal - Supplies, Office Expenses and Professional**		**278,925.00**	**113,573.28**		**150,545.00**	**112.47**	**(1,669.92)**	**-1%**	

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
6				Approved	Final Budget		Approved Budget		Y-T-D		
7				Budget	Budget		BUDGET	7-Month Ended	2024-2025	% Of	
8	Acct.#		Description	2023-2024	2023-2024		2024-2025	4/30/2025	4/30/2025	Budget	***Notes***
50											
51	**Personnel Expenses**										
52	7001		Contract Labor - Executive Director (with City)	161,539.00	$ 150,330.71		204,234.83		25,075.29	12%	Salary, Insurance, Retirement, Cell Phone, Car Allowance, W/H invoiced by City of Henderson,
53											
54	7010		Contract Labor - Dir. of Marketing/Business Dev.	89,500.00	83,461.59		102,500.00		8,313.52	4%	Salary, Insurance, Retirement, Cell Phone, Car Allowance, W/H invoiced by City of Henderson. Director of Marketing
55	7020		Contract Labor - Office Manager	70,500.00	67,626.00		73,950.00		5,918.16	8%	
56	7021		Contract Labor - Grant Research/Writer	30,000.00			10,000.00				
57	7022		Contract Labor-Lawyer				36,000.00		2,769.24		
58		**Subtotal - Personnel Expenses**		**251,039.00**	**301,418.30**		**426,684.83**	**-**	**42,076.21**	**10%**	
59											

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
6				Approved	Final Budget		Approved Budget		Y-T-D		
7				Budget	Budget		BUDGET	7-Month Ended	2024-2025	% Of	
8	Acct.#		Description	2023-2024	2023-2024		2024-2025	4/30/2025	4/30/2025	Budget	***Notes***
60	**Program Expenses**										
61	7201		Website Annual License Fees	3,074.00	4,075.00		5,000.00			0%	Annual License Fee
62	7202		Website Development, Maintenance, Upgrades, etc.	5,000.00	5,000.00		10,000.00			0%	New Website Design
63	7203		Advertising and Marketing	70,000.00	29,251.14		120,000.00		4,114.00	3%	Print ads, Direct mail or email, Marketing travel, Trade shows, Sponsorships, Printed flyers & brochures, Marketing signage, Videos, Billboard, Public Notices, + Business Park Coming Soon Signs
64	7204		Meetings and Entertainment	12,000.00	6,500.00		10,000.00		599.32	6%	Meeting refreshments, BREP meals, Prospect Hosting, Industry Appreciation Luncheon
65	7205		Dues, Memberships & Subscriptions	10,000.00	12,317.83		27,500.00		5,417.50	20%	Chamber of Commerce, TEDC, Team Texas, ICSC, NETEDR, Adobe AcrobatDC (2) also Computer Programs & Subscriptions
66	7206		Training & Travel - Non-Marketing Conferences, Webinars, Seminars and Training (Including Travel), Admin. Asst. Mileage, Misc Consulting Fees	12,000.00	13,000.00		50,000.00		10,350.55	21%	TEDC Conferences, Training Workshops, Webinars,Software Technical Assistance, Mileage.
67	7207		Non Engineering Studies		7,500.00						
68	7208		Special Projects								
69	7209		BREP Matching Grant Program (Type B Program) (Placeholder)								
70		**Subtotal - Program Expenses**		**112,074.00**	**77,643.97**		**222,500.00**	**-**	**20,481.37**	**9%**	
71											

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
6				**Approved**	**Final Budget**		**Approved Budget**		**Y-T-D**		
7				**Budget**	**Budget**		**BUDGET**	**7-Month Ended**	**2024-2025**	**% Of**	
8	**Acct.#**		**Description**	**2023-2024**	**2023-2024**		**2024-2025**	**4/30/2025**	**4/30/2025**	**Budget**	***Notes***
72	**Repairs and Maintenance (Non-Capital Expenses)**										
73	7302		Property Maintenance - Frisco Street Parcel (29 acres)	**2,500.00**	900.00						Maintenance (Mowing, Clearing, Trimming, water detention, etc)
74	7303		Property Maintenance - Taylor Street/Greenbelt	**500.00**	500.00		**500.00**				Greenbelt Maintenance
75	7304		Property Maintenance - Old Industrial Park		25,000.00		**35,000.00**				29-acre parcel mowing, rebuild electric service
76	7305		Property Maintenance - East Texas Regional Business Park	**75,000.00**	65,925.00		**225,000.00**	**200.00**	**157,522.80**	**70%**	Mowing, trimming, repairs & maintenance
77	7306		Monument and Wayfinding Sign - Industrial Park				**50,000.00**				Sign at CR 203 & Loop 571 Blacklands will allow in ROW
78			Property Maintenance,Jim Allen Estate	**400,000.00**			**150,000.00**				Clearing and maintenance
79	7307		Railroad Preventative Maintenance (Ties)								
80	7309		Property Maintenance - Old City Hall Complex	**10,000.00**	5,274.83		**5,000.00**	**745.00**	**745.00**		Maintenance items not covered by Provalus agreement
81		**Subtotal - Repairs and Maintenance (Non-Capital)**		**478,000.00**	**97,599.83**		**465,500.00**	**945.00**	**158,267.80**	**3165%**	
82											
83	**TOTAL EXPENSES**			**2,706,439.00**	**1,106,202.57**		**3,282,229.83**	**2,483.02**	**232,647.25**	**7%**	
84											

HEDCO - APPROVED BUDGET 2024-2025

	A	B	C	D	E	F	G	H	I	J	K
6				Approved	Final Budget		Approved Budget		Y-T-D		
7				Budget	Budget		BUDGET	7-Month Ended	2024-2025	% Of	
8	Acct.#		Description	2023-2024	2023-2024		2024-2025	4/30/2025	4/30/2025	Budget	***Notes***
85	**CAPITAL OUTLAY**									.	
86	7501		Purchase of Property for New Business Park	234,000.00	7,802.96		230,000.00			0%	24-25 Colley Property $230,000 (SWAG)
87	7502		**East Texas Reg. Business Park - Capital Expenditures** - Utilities & Street Improvements, Land Clearing, Sidewalks, Pond improvements	*1,037,933.50*	2,897,119.01		1,572,000.00	2,128.32	133,373.32	8%	Estimates: Street lights $600,000, signs $140,000, fiber conduit $60,000
88	7503		Grant Match for TCF Grant - Morris Street								
89	7504		Speculative Building - Design and Construction				2,500,000.00			0%	Engineer, design and construct a 20,000 sq ft building.
90			CR203 Industrial Drive Improvements	2,000,000.00							Project estimated at $4 million. Need participation by City and County
91		**Total Capital Outlay**		1,271,933.50	2,904,921.97		4,302,000.00	2,128.32	133,373.32	3%	
92											
93	**TOTAL EXPENDITURES (Expenses + Capital Outlay)**			3,978,372.50	4,011,124.54		7,584,229.83	4,611.34	366,020.57	5%	
94	**Totals**										
95		**Total Revenues**		2,109,000.00	2,339,993.30		2,958,599.00	213,526.84	1,499,558.63	51%	
96		**(Less) Total Expenditures**		3,978,372.50	4,011,124.54		7,584,229.83	1,133,538.06	1,133,538.06	15%	
97	**Net Increase/Decrease In Unrestricted Net Assets**			(1,869,372.50)	(1,671,131.24)		(4,625,630.83)	(920,011.22)	366,020.57	-8%	
98		**Receivable for Loan - Rusk County Rural Rail District**			-						Agreement to defer for 15 years until the year 2037.
99		**Total Available to Contribute to Fund Balance**		(1,869,372.50)	(1,671,131.24)		(4,625,630.83)	(920,011.22)	366,020.57	-8%	Operating income less operating expenses
100											
101	**Potential Transfer From Fund Balance**										Projected Expenditures In Excess of Annual Income
102											
103	***FINAL BALANCE***			*-1,869,372.50*	*-1,671,131.24*		*-4,625,630.83*	*-920,011.22*	*366,020.57*	*-8%*	

HEDCO - Type B Financials 2024-2025

	A	B	C	E	F	G	H	I
1	Last Edit Date:		June 13, 2025					
2								
3								
4								
5	Bank Account Balance			05/31/2025 Type B Acct. # 4271963		$ 5,574,227.56		
6								
7				APPROVED		Y-T-D		
8				BUDGET	8-Month Ended	2024-2025	% Of	
9	Acct.#		Description	2024-2025	5/31/2025	5/31/2025	Budget	***Notes***
10					8	8	100%	*Percent of year completed*
11	**REVENUE**							
12	3010		Sales Tax Revenues Type B	1,900,000.00	190,561.89	1,493,595.47	79%	
13	3025		Interest Income - Type B	115,000.00	20,193.79	167,170.72	145%	
14	3030		Land Sales	923,599.00				
15	3059		Lease Income-29.16 acres					
16	3090		Other (Misc) Revenue					
17		**TOTAL REVENUE**		**2,938,599.00**	**210,755.68**	**1,660,766.19**	57%	
18								
19	**EXPENDITURES**							
20	**Economic Development Expenses**							
21	6116		Henderson Canvas Products, Inc.					
22	6118		High Demand Job Training Grant -Kilgore College	31,000.00		30,788.50		
23	6119		High Demand Job Training Grant #6	100,000.00				
24	6121		Provalus Utilities		498.52	6,862.20		
25	6122		US 259 Infrastructure (Christus)	750,000.00				
26	6125		Provalus Parking Lot	350,000.00	102,146.75	162,875.95		

HEDCO - Type B Financials 2024-2025

	A	B	C	E	F	G	H	I
7				APPROVED		Y-T-D		
8				BUDGET	8-Month Ended	2024-2025	% Of	
9	**Acct.#**		**Description**	2024-2025	5/31/2025	5/31/2025	Budget	***Notes***
27	6191		Small Business Grant	100,000.00	40,283.60	61,593.04		
28	6190		Matching Grants for Business Retention -Ind. Park					
29	6200		Business Incentives for new or existing businesses			10,000.00		
30								
31		**Total Economic Development Expenses**		**1,331,000.00**	**142,928.87**	**272,119.69**	20%	
32								
33	**Supplies, Office Expenses and Professional Services**							
34	6501		Accounting (Monthly Bookkeeping + Annual Audit)	14,000.00		10,370.00		
35	6502		Insurance - General Liability	1,500.00				
36	6503		Legal (Attorney)	25,000.00				
37	6504		Office Expenses	80,000.00	563.98	6,312.71		
38	6505		Postage & Shipping	400.00		73.00		
39	6506		Property Tax	85.00		41.62		
40	6507		Cell phone(s)	1,560.00	120.72	896.03		
41	6508		Utilities - HEDCO Offices					
42	6509		Professional Services - Consulting Fees, Engineering, Design, Architectural (**Part of Capital Expenses)**	100,000.00	617.50	617.50		
43		**Subtotal - Supplies, Office Expenses and Professional Services**		**222,545.00**	**1,302.20**	**18,310.86**	18,310.86	
44								
45	**Personnel Expenses**							
46	7001		Contract Labor - Executive Director (with City)	204,234.83	17,708.68	114,960.19		
47	7010		Contract Labor - Dir. of Marketing/Business Dev.	83,461.59	8,238.51	52,854.27		
48	7020		Contract Labor- Administrative Assistant	73,950.00	7,218.38	45,367.54		
49	7022		Contract Labor - Attorney	36,000.00	2,769.24	17,538.34		

HEDCO - Type B Financials 2024-2025

	A	B	C	E	F	G	H	I
7				APPROVED		Y-T-D		
8				BUDGET	8-Month Ended	2024-2025	% Of	
9	Acct.#		Description	2024-2025	5/31/2025	5/31/2025	Budget	***Notes***
50		**Subtotal - Personnel Expenses**		**287,696.42**	**35,934.81**	**230,720.34**	80%	
51								
52	**Program Expenses**							
53	7201		Website Annual License Fees	**5,000.00**	25.00	2,525.00		
54	7202		Website Development, Maintenance, Upgrades, etc.	**10,000.00**	5,000.00	22,500.00		
55	7203		Advertising and Marketing	**120,000.00**	5,532.74	74,726.48		
56	7204		Meetings and Entertainment	**10,000.00**	48.05	930.95		
57	7205		Dues, Memberships & Subscriptions	**27,500.00**	1,219.00	29,530.37		
58	7206		Training & Travel - Non-Marketing Conferences, Webinars, Seminars and Training (Including Travel), Admin. Asst. Mileage, Misc Consulting Fees	**50,000.00**	3,758.01	29,998.49		
59	7207		Non Engineering Studies					
60	7208		Special Projects					
61	7209		BREP Matching Grant Program (Type B Program) (Placeholder)					
62		**Subtotal - Program Expenses**		**222,500.00**	**15,582.80**	**160,211.29**	72%	
63								
64	**Repairs and Maintenance (Non-Capital Expenses)**							
65	7302		Property Maintenance - Frisco Street Parcel (29 acres)					
66	7303		Property Maintenance - Taylor Street/Greenbelt	**500.00**				
67	7304		Property Maintenance - Old Industrial Park	**35,000.00**				
68	7305		Property Maintenance - East Texas Regional Business Park	**225,000.00**		800.00		
69	7306		Monument and Wayfinding Sign - Industrial Park	**50,000.00**				
70	7307		Railroad Preventative Maintenance (Ties)					
71	7308		Remodel CAC Bldg & Furnishings					
72		**Subtotal - Repairs and Maintenance (Non-Capital)**		**310,500.00**	**-**	**800.00**	0%	

HEDCO - Type B Financials 2024-2025

	A	B	C	E	F	G	H	I
7				APPROVED		Y-T-D		
8				BUDGET	8-Month Ended	2024-2025	% Of	
9	**Acct.#**		**Description**	2024-2025	5/31/2025	5/31/2025	Budget	***Notes***
73								
74	**TOTAL EXPENSES**			**2,374,241.42**	**195,748.68**	**682,162.18**	29%	
75								
76	**CAPITAL OUTLAY**							
77	7501		Purchase of Property for New Business Park	230,000.00				
78	7502		**East Texas Reg. Business Park - Capital Expenditures** - Utilities & Street Improvements, Land Clearing, Sidewalks, Pond improvements	800,000.00		28,730.05		
79	7503		Grant Match for TCF Grant - Morris Street					
80	7504		Speculative Building - Design and Construction	2,500,000.00				
81		**Total Capital Outlay**		**3,530,000.00**	**-**	**28,730.05**	1%	
82								
83	**TOTAL EXPENDITURES (Expenses + Capital Outlay)**			**5,904,241.42**	**195,748.68**	**710,892.23**	12%	
84								
85	**Totals**							
86		**Total Revenues**		**2,938,599.00**	**210,755.68**	**1,660,766.19**	**57%**	
87		**(Less) Total Expenditures**		**5,904,241.42**	**195,748.68**	**710,892.23**	12%	
88	**Net Increase/Decrease In Unrestricted Net Assets**			**-2,965,642.42**	**15,007.00**	**949,873.96**	-32%	
89		**Total Available to Contribute to Fund Balance**		**-2,965,642.42**	**15,007.00**	**949,873.96**	-32%	Operating income less operating expenses
90								
91	**Potential Transfer From Fund Balance**							Projected Expenditures In Excess of Annual Income
92								
93	***FINAL BALANCE***			***-2,965,642.42***	***15,007.00***	***949,873.96***		
94								

City Council

Agenda Item # 3.

SUBJECT: Consideration and possible action upon the second reading Ordinance 2025-05-01 rezoning a property from an R1 Zone to a PD zone located at 900 E. Main Street. (Breitenberg)

MEETING DATE: July 8, 2025

DEPARTMENT: Community Development

CONTACT: Wesley Breitenberg, Code Enforcement Officer

RECOMMENDED CITY COUNCIL ACTION: Approval of second reading of this ordinance.

ITEM SUMMARY:

BACKGROUND INFORMATION:

SPECIAL CONSIDERATIONS:

SUPPORTING MATERIALS:

1. 2025-05-01 900 E Main Planned Development

ORDINANCE 2025-05-01
FOR PLANNED DEVELOPMENT

AN ORDINANCE REGARDING PLANNED DEVELOPEMNT IN THE CITY OF HENDERSON, RUSK COUNTY, TEXAS, INCLUDING THE PROPOSED DEVELOPMENT STANDARDS, PERMITTED USES, SPECIAL EXCEPTION USES, AND THE PROCESS FOR ASSUING COMPLAINTS WITH THE PLANNED DEVELOPMENT REGULATIONS CONTAINED IN *ARTICLE 4: PLANNED DEVELOPMENT*.

WHEREAS, the City of Henderson has adopted certain development standards, effective June 17, 2025, for anticipated development located at 900 E. Mani Street set forth in Exhibit "A"; and

WHEREAS, a final plat of 900 E. Main Street detailing areas within the survey which are set forth in Exhibit: "B"; and

WHEREAS, the City Council finds that Permitted Uses, Special Exception Uses, and the process for assuring compliance are all contained within Exhibit "A" and these processes assure compliance with the Planned Development regulations contained in *Article 4: Planned Development*; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HENDERSON, TEXAS:

SECTION 1: The Zoning Ordinance of the City of Henderson, Texas, are hereby amended to allow the adopted development standards of 900 E. Main Street. Marked Exhibit "A" and the Survey marked as Exhibit "B".

SECTION 2: Repealer.

All ordinance or parts of ordinances inconsistent with the terms of the Ordinance are hereby repealed, provided, however, that such repeal shall be only to the extent of such inconsistency and, in all other respects. The subject matter covered by this Ordinance shall continue to be in effect.

SECTION 3: Severability.

If any provision, exception, section, subsection, paragraph, sentence, clause or phrase of this Ordinance or the application of same to any person or set of circumstances shall for any reason be held unconstitutional, void or invalid, such invalidity shall not affect the validity of the remaining provisions of the Ordinance or their application to other persons or sets of circumstances, and to this end, all provisions of the Ordinances are declared to be severable.

SECTION 4: Open Meeting.

It is hereby found that this Ordinance was adopted at an Open Meeting as required by law.

SECTION 5: Effective Date.

That this Ordinance shall take full effect and force upon the passage by the City Council of the City of Henderson, Texas and publication as required by law.

CONSIDERED the first reading of this the 20th day of May 2025.

PASSED, APPROVED AND ADOPTED on the second and final reading on this the 17th day of June 2025.

_____
Henry Pace, Mayor

ATTEST:

_____
Cheryl Jimerson, City Secretary

Exhibit "A"

Development Standards

Table of Contents

Section	Title	Page
Planned Development	Ordinance	1-2
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Article 1	Purpose	4
Article 2	Definitions	4
Article 3	Approval of Development	4-5
Article 4	Permitted and Prohibited Uses	5
Article 5	Property Maintenance	5-6
Article 6	Enforcement	7
Article 7	Exhibit “B” Recorded Plat	8

Article 1
Purpose

1.01 Recitals

The property owners Jessica and Matt Chindemi, owns certain real property situated in Rusk County, Texas, more particularly described on Exhibit A -attached here to and incorporated herein by reference for all purposes and hereinafter referred to as 900 E, Main Street

1.02 Intent

In order to protect the value and desirability of this Planned Development, desires to subject the property to the conditions, restrictions, and development standards set forth herein and yet retain reasonable flexibility to respond to changing circumstances so as to control and maintain the premium quality and distinction of the Property.

Article 2
Definitions

2.01 Defined Terms

"Accessory Structure" means a structure (1) located on the same lot as the primary structure; (2) detached from the primary structure and (3) subordinate in purpose to the primary structure or primary use served.

"City" means the City of Henderson, Texas

"Declarant" shall mean as the property owner as listed on the Rusk County Appraisal District, its successors and assigns.

"Front Lot Line" means a Lot Line that divides a Lot from a Street. If the recorded boundary line of a Lot is in the right of way of a Street, then the Front Lot Line is the right of way line of the Street that adjoins the lot.

“Structure” means a building that has a roof and is used or built to enclose or shelter a person, a chattel, a vehicle, goods, merchandise, equipment, materials, or moveable property of any kind

Article 3
Approval of Development

3.01 Approval

One set of complete plans and specifications, (as required by the City of Henderson), shall be delivered to the Zoning Administrator or designee. The date that complete plans and specifications are received by starts the "approval period." No

structures or improvements of any kind or nature shall be constructed or erected upon a lot, and no exterior alterations shall be made to any structures or improvements unless, and until complete plans and specifications for the proposed improvements have been approved by the City Council.

3.02 Limitation of revisions to the zoning ordinance.

(a) *Life safety.* Under no circumstance shall a planned development be exempt from a new or modified ordinance that is intended to protect life safety and/or risk of injury.

(b) *Non-conformances.* Under no circumstances shall a planned development alter the determination of legal non-conformances determined in sections 153-210 through 153-215 of the Henderson Zoning Ordinance.

(c) *Process.* Under no circumstances shall a planned development alter the processes described in sections 153-225 through 153-237 of the Henderson Zoning Ordinance.

(d) *Enforcement.* Under no circumstances shall a planned development limit the city of Henderson's right to enforce its city code or this zoning ordinance as described in sections 153-250 through 153-266.

(e) *Definitions.* Under no circumstances shall a planned development alter the definition or define the same term differently than it is defined in sections 153-280 of the Henderson Zoning Ordinance.

(f) *Fees or penalties.* Under no circumstances shall a planned development limit the city's fees or penalties related to zoning processes, waivers, variances, building code compliance, zoning compliance, and subdivision control compliance.

(g) *Rezoning to standard district.* All planned developments or subdistricts thereof, once 90 percent built-out are subject to being rezoned into an appropriate standard zoning district if the city deems it necessary to better or more efficiently administer the development.

Article 4
Permitted & Prohibited Uses

4.01 Permitted Uses.

• Two home businesses with no on-site customers.
Customers on site for seasonal berry and orchard picking
Egg production sales
Chicken Tractor housing for up to a maximum of 50 chickens
Cows maximum 10
Aspires for honey production sales

4.02 Prohibited uses.
Notwithstanding any provision to the contrary contained herein, no portion of land shall be used for any purpose which is offensive by reason of odor, fumes, dust, smoke, noise or pollution, or which shall increase the danger to any other lot of fire or explosion damage, or for any purpose which may be or become an annoyance or nuisance, or in violation of any applicable law.

Article 5
Property Maintenance

5.01 Bufferyard
The following standards apply other than across easements where shrubs will be planted in place of trees.

(a) *Project applicability*

(1) *Conflicting districts.* Bufferyards shall be installed and/or maintained alongside and rear property lines where conflicting zoning districts meet residential zones.

(b) *Design.*

(1) *Depth.* Bufferyards shall be 30 feet in depth along the entire segment of property line which is contiguous to the less intense zoning district. A required buffer yard shall not count toward minimum setback requirements.

(2) *Quantities.* The following shall be the minimum requirements for landscape materials in the bufferyard.

a. One evergreen tree per 15 feet of shared boundary with the conflicting zoning district shall be planted, plus

b. One canopy tree per 30 feet of shared boundary with the conflicting zoning district shall be planted.

(3) *Placement.* Required landscape materials shall be installed to effectively screen visibility between the two properties: with special emphasis of blocking views from the primary structure on the lesser intense zoning district, when applicable.

5.02 Maintenance of Bufferyard

- All dead trees shall be removed
- Low-lying vegetation or small trees growing beneath larger trees; underbrush shall be maintained

5.03 Natural Disaster

Any weather or geologically related catastrophe that destroys the bufferyard shall be replaced and comply with section 5.01.

Article 6
Enforcement

6.01 Inspection of property or structure.

(a) *Standard inspections.* The inspection of property or a structure may be conducted by the Enforcement Official.

(1) *Permission.* From the property where the violation or alleged violation is located with permission from the owner or tenant at the time of the inspection.
(2) *Right-of-way.* From a public right-of-way.
(3) *Aerial media.* From aerial photographs or videos.
(4) *Aerial observation.* From aerial observation; or
(5) *Adjacent property.* From an adjacent property with permission from that property owner.

(b) *Identification.* If requested, the Enforcement Official shall present identification and describe the purpose of the inspection.

(c) *Denial of access to property.* In the event the Enforcement Official is denied entry to a property or structure where there is a violation or alleged violation, the Enforcement Official may apply to a court of jurisdiction to secure a warrant authorizing inspection of the property or structure.

(d) *Surrender of right to deny access.* A property owner surrenders the right to deny an Enforcement Official access to the subject property or structure upon filing for any permit or application.

After Recording Return To:
City of Henderson
ATTN: Cheryl Jimerson
300 W. Main Street
Henderson, TX 75652

City Council

Agenda Item # 4.

SUBJECT: Consideration and possible action upon the second reading of Ordinance 2025-06-01 changing the Zoning from Low Intensity Industrial to Institutional for an application submitted by the City of Henderson to amend the zoning map on property owned by the Henderson Soccer Association located on FM 782. (Breitenberg)

MEETING DATE: July 8, 2025

DEPARTMENT: Community Development

CONTACT: Wesley Breitenberg, Code Enforcement Officer

RECOMMENDED CITY COUNCIL ACTION: Recommendation approving the second reading of the ordinance for a zoning map amendment on FM 782.

ITEM SUMMARY: It was brought to the city's attention that the zoning on the properties continued to be listed as industrial during the process of the Henderson Economic Development Corporation's purchase and annexation of Taylor Drive.

BACKGROUND INFORMATION: There are two parcels the Henderson Soccer Association owns that front FM 782 in a residential area. The city believes it would be in the best interest of all parties to correctly re-zone these properties as an Institutional Zone.

SPECIAL CONSIDERATIONS: none

SUPPORTING MATERIALS:

1. 2025-06-17 Ordinance Henderson Soccer Association FM 782
2. Millville Dr -FM 782 Zoning Map Amendment

ORDINANCE NO. 2025-06-17

AN ORDINANCE OF THE CITY OF HENDERSON, TEXAS, TO REZONE PROPERTY CURRENTLY ZONED LOW INTENSITY INDUSTRIAL (I1) TO INSTITUTIONAL(INT) FOR AN APPLCATION SUBMITTED TO THE CITY OF HENDERSON TO AMEND THE ZONING MAP OF PROPERTY OWNED BY THE HENDERSON SOCCER ASSOCIATION LOCATED ON FM 782.

WHEREAS it was brought to the City's attention that the zoning of the properties at issue continue to be listed industrial during the process of the Henderson Economic Development Corporation's purchase and annexation of Taylor Drive.

WHEREAS there are two parcels of land that the Henderson Soccer Association owns that front FM 782 in a residential area.

WHEREAS the City believes it would be in the best interest of the citizen and all parties involved to re-zone these properties as an Institutional Zone.

WHEREAS the property located at 1365 FM 782 and Millville Drive to be rezoned from Low Intensity Industrial to Institutional for the purpose of future development of the Soccer Association facility. Parcel 1 is described as:

31.26 ACRES BEING BLOCK 655 LOT 3 OF THE HENDERSON BUSINESS PARK SUBDIVISION SHOWN ON A PLAT RECORDED IN VOLUME 2200 PAGE 807 OF THE OFFICIAL PUBLIC RECORDS OF RUSK COUNTY TEXAS, (OPRRC), SITUATED IN THE THOMAS T. GAMMAGE SURVEY, A-349 ON TEXAS FM ROAD NO. 782 (FM782), WITHIN THE CORPORATE LIMITS OF THE CITY OF HENDERSON, TEXAS

WHEREAS requested on Lot 2, located at 1365 FM 782 and Millville Drive to be rezoned from Low Intensity Industrial (I1) to Institutional (INT) for the purpose of future development of the Soccer Association facility. Parcel 2 on is described as:

10.10 ACRES BEING BLOCK 655 LOT 3 OF THE HENDERSON BUSINESS PARK SUBDIVISION SHOWN ON A PLAT RECORDED IN VOLUME 2200 PAGE 807 OF THE OLLICIAL PUBLIC RECORDS OF RUSK COUNTY, TEXAS, (OPRRC), SITUATED IN THE THOMAS T. GAMMAGE SURVEY, A-349 ON TEXAS FM ROAD NO. 782 (FM782), WITHIN THE CORPORATE LIMITS OF THE CITY OF HENDERSON,

WHEREAS the Planning and Zoning Commission met on May 20, 2025 and recommended approval of the request for a zoning change of Lot 1 for the above-referenced property from the current zoning of LOW INTENSITY INDUSTRIAL (I1) TO INSTITUTIONAL(INT).

WHEREAS these requests are in the best interest of the City as both property tax and water revenue will be collected on these now undeveloped lots.

WHEREAS this change in zoning would have a positive impact on the City of Henderson in that both property tax revenue and future water sales can be collected on the now unimproved lots.

WHEREAS said affected property is fully described as follows:

See Exhibits "A" and "B"

WHEREAS the City Council finds it to be in the best interest of the City of Henderson to approve the rezoning of this property as requested by Henderson Soccer Association and recommended by the Planning and Zoning Commission of the City of Henderson.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HENDERSON, TEXAS THAT:

LOT 1 and Lot 2 of the Henderson Soccer Association
is hereby rezoned to Institutional (INT)

CONSIDERED BY THE CITY COUNCIL ON THIS 17TH DAY OF JUNE 2025.

PASSED, APPROVED AND ADOPTED by an affirmative vote of all members of the City Council on this the 8th day of July 2025.

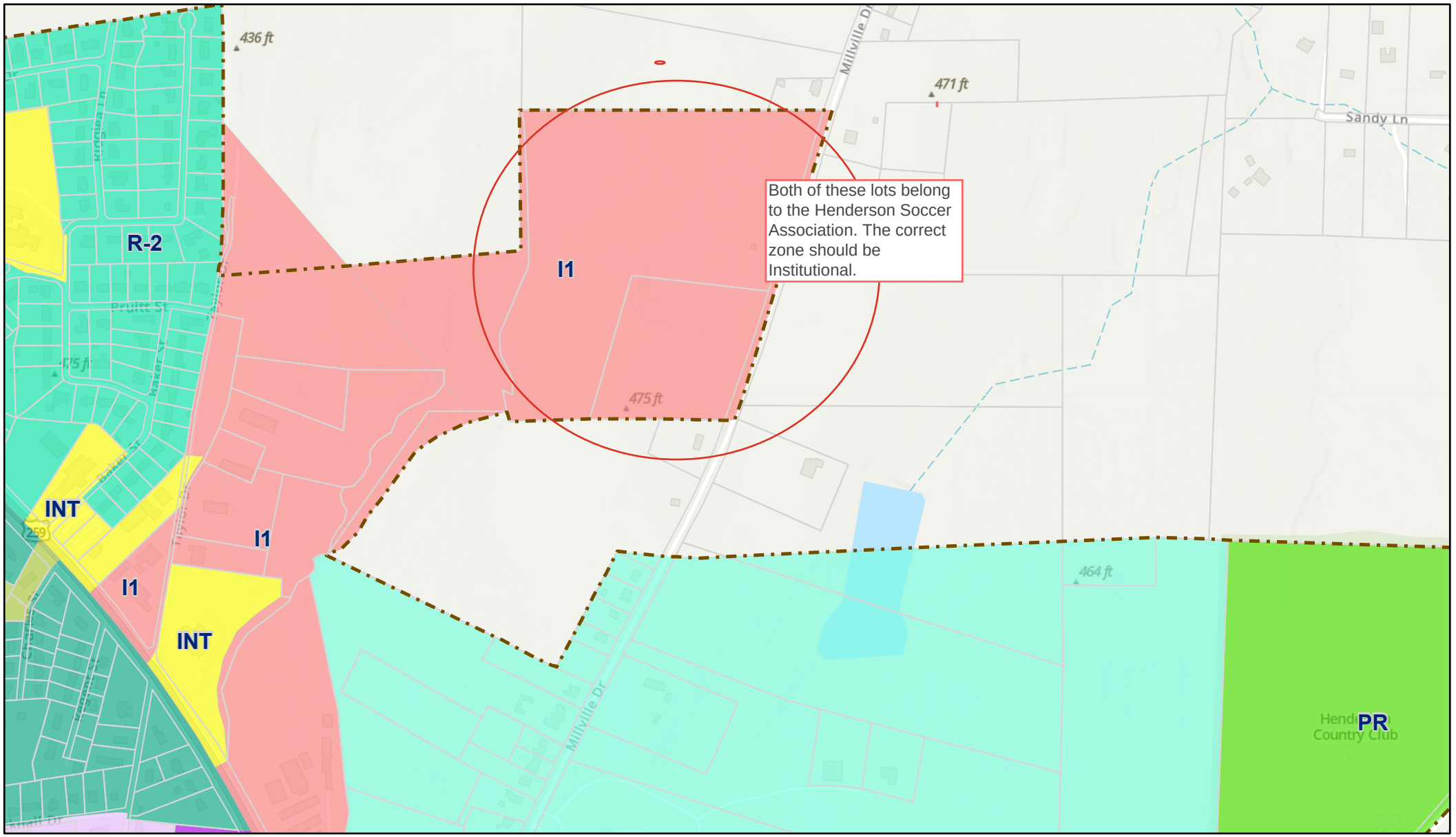
APPROVED:

_____
Henry Pace, Mayor

ATTEST:

_____
Cheryl Jimerson, City Secretary

Millville Dr Zoning Map Amendment



4/25/2025, 9:53:33 AM

1:9,028

0 0.05 0.1 0.2 mi

0 0.1 0.2 0.4 km

Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

City Boundaries

Rusk County Parcels

Zoning Areas

High Density Multiple-Family Residential

Low Density Multiple-Family Residential

High Density Single-Family Residential

Medium Density Single-Family Residential

Low Density Single-Family Residential

Local Commercial

Institutional

Low Intensity Industrial

Parks and Recreation

Henderson GIS
City of Henderson

City Council

Agenda Item # 5.

SUBJECT: Consideration and possible action calling for Regularly Scheduled Council meetings to be held on August 7th, September 2nd and September 9th, 2025. (Jimerson/Abercrombie)

MEETING DATE: July 8, 2025

DEPARTMENT: Administration

CONTACT:

RECOMMENDED CITY COUNCIL ACTION:
ITEM SUMMARY:

BACKGROUND INFORMATION:

SPECIAL CONSIDERATIONS:

SUPPORTING MATERIALS:
1. 2025-2026 BUDGET CALENDAR updated

2025 Council Meetings

July 8-Rescheduled Regular Council Meeting 6:00 p.m. call for 2 public hearings on budget & tax rate

July 29 budget workshop

August 7 – Reg Rescheduled Meeting Take record vote for Budget & Tax Rate

August 19- Regular Meeting 1st Hearing for Budget & Tax Rate

Sept 2 -Regular rescheduled meeting 2nd Hearing for Budget and tax rate 1st reading of ordinances.

September 9- Regular rescheduled Meeting 2nd reading of ordinances.

BUDGET CALENDAR FISCAL YEAR 2025-2026

April 1	Karen to send budget worksheets to each department
April 25	Return Packets to Karen
May 9	Karen will send budget reports to Jay.
June 17	Regular Council Meeting, move July Council Meeting to the 8th
July 8	Regular Rescheduled Council Meeting Call for 2 Public Hearings on Proposed Budget and proposed tax rate to be held August 19 Reg meeting, and September 2 Call for regular rescheduled Council meetings to be held August 5, September 2 and 9
July 29	Budget Workshop
August 7 Regular Rescheduled	Council Meeting Governing body meet to discuss tax rate (take a record vote) Order of Election for Council Districts 1, 4, and 5.
August 7	send the notices for budget & tax rate to the paper
August 10 paper	**Published budget and tax rate public hearing notices in this paper.**
August 19	Council Meeting First Public Hearing on Proposed Budget 6:00 P.M. Public Hearing on Tax Rate
September 2 ***Reg Rescheduled***	Council Meeting -Second Public Hearing on Proposed Budget 6:00 P.M. Second Public Hearing on Tax Rate First Reading of Budget Ordinance adopting proposed budget First Reading of Tax Rate Ordinance adopting proposed tax rate
Sept. 9 **Reg Rescheduled Meeting**	Council Meeting -Second and Final Reading of Budget Ordinance 6:00 P.M. Second and Final Reading of Tax Rate Ordinance hold record vote approving tax rate.

City Council

Agenda Item # 6.

SUBJECT: Consideration and possible action upon calling for two public hearings on the 2025-2026 proposed budget and proposed tax rate to be held on August 19th and September 2nd, 2025. (Jimerson/Abercrombie)

MEETING DATE: July 8, 2025

DEPARTMENT: Administration

CONTACT:

RECOMMENDED CITY COUNCIL ACTION:
ITEM SUMMARY:

BACKGROUND INFORMATION:

SPECIAL CONSIDERATIONS:

SUPPORTING MATERIALS: None

City of Henderson

Monthly Report

To: Mayor and City Council Members

From: Jay Abercrombie, City Manager

July 8, 2025, Council Meeting

Summer is here! June temps rose to show it along with a few thunderstorms. Overall, its been a good month for the City with plenty of projects being completed and others just beginning. We continue to work on the budget and June was sort of a detailed but waiting period on a few key items to be received such as health insurance numbers and of course the apprised property values for revenue purposes. As mentioned in the previous month, the Street Bond project has ended with all the streets being repaired that were scheduled on this phase. The contractor is still working through a punch list of items and cleaning up of a few areas, but we are almost ready to say its complete for your approval.

2025-2026 Budget Process **–** (I'll leave this here from last month just as a reference to the budget timeline)

Our budget worksheets went out to department heads on April 1st to start the process for 2025-2026. Each department worked on the details of their line items throughout April and submitted their work by the end of the month. May is the month in which I will have one-on-one meetings with each Director or Coordinator to review every dollar within their department. This is the first time in which Karen as Finance Director will input the full initial expenditure draft together with last year's revenue to compare. This point is where my work truly begins.

These initial budget meetings have already occurred with each Director. We have worked through any major adjustments and are already working on the details to have a productive but conservative and balanced budget. This process takes a lot of effort and time, but this works means that we can give a clean and balanced budget to Council which is always my goal.

We are now in a small waiting period for our health insurance renewal numbers and a couple of other items that are meaningful to balance the major parts of the budget. As a reminder, I have attached the list and dates of upcoming meetings for the approval process of the budget.

2025 Council Meetings

July 8-Rescheduled Regular Council Meeting 6:00 p.m. call for 2 public hearings on budget & tax rate

July 29 budget workshop

August 7 – Reg Rescheduled Meeting Take record vote for Budget & Tax Rate

August 19- Regular Meeting 1st Hearing for Budget & Tax Rate

Sept 2 -Regular rescheduled meeting 2nd Hearing for Budget and tax rate 1st reading of ordinances.

September 9- Regular rescheduled Meeting 2nd reading of ordinances.

Legislative Update- The 89th Texas State Legislature Regular Session has now ended. We are now evaluating all bills as they are signed by the Governor. TML and the TCMA advocacy committee have worked hard this session to evaluate all bills that affected cities and are still finalizing the data of those that have passed. There were 9014 bills and joint resolutions filed this session. Of those, TML tracked 2189 bills that affected cities and local government in some way. 1231 billed passed and 262 of those were tracked bills by TML.

Two sessions ago new laws were passed that moved the cap of 8% to 3.5% related to new revenue over the previous year. This has been difficult to process and keep up with inflation and the general cost of doing business. As I mentioned last month, this session we heard of the Governor's priorities being to move that 3.5% to 0%. This di not happen in the general session, but a Special Session is being called, and we never know what might be introduced. This would mean that there could be no new revenue for the General Fund over the previous year. As the cost of everything goes up, the City of Henderson would not be able to capture any new revenue to fund Police, Fire, Animal Protection, Street Department, Storm Sewer and Drainage, etc. These services aren't decreasing in cost related to material and labor. Tough decisions will need to be made in future budgets if this thinking moves forward.

Efficiency Work (leaving from last month)

This legislative session has made it obvious to us in local government that the long-standing balance between state and local authority in Texas is over. Lawmakers have introduced and now passed sweeping and irreversible changes that remove the ability of cities to govern the very communities they serve. Mayors and Councilmembers are elected by their local community members to overlook and make decisions locally and now that has forcefully been taken away bit by bit.

What started as a reaction to decisions made in Houston, San Antonio, Austin, Dallas, El Paso, etc., is now being applied to the entire state. Ninety percent of Texas cities have populations of 50,000 or less, but all are now swept up in a statewide takeover disguised as reform.

Our school districts across Texas are a great example of how the state handles control of local funding and our public education system is now on life support. I worry that cities across Texas

will face the same challenges, so we need to plan accordingly to be in front of what's coming for the betterment of the City of Henderson.

I continue to work with each department Director or manager to find ways to be the most efficient ways to do our work. As mentioned, our revenue streams for the City are diminishing with legislative efforts to decrease property taxes with no real replacement or solution in funding which means we must do more with less. Miles and miles of streets and drainage infrastructure are maintained by our public services crews. These same streets are patrolled by our Police Department to protect EVERY home and EVERY business from those that wish to harm. Our Fire Department responds to EVERY emergency incident in the city. It takes people, equipment and facilities to meet these increasing needs with decreasing funding.

This isn't all together new as cities have always had to do more with less, but now it's becoming a potential problem where we must make very tough decisions regarding service and maintenance. Equipment, infrastructure, facilities and labor are the main areas in which we have all expense. Our leadership team continues to work through ALL ideas to make sure the expected level of service by the City, in all areas, does not lapse and we keep our people, businesses and properties safe and prosperous.

Residential Development

We are working toward next steps regarding development and using potential financing options and principles discussed during the joint lunch and learn session with the EDC. Bret and I are working together to appropriately put together the areas needed to be developed and draw appropriate zones for best success.

HEDCO has stepped up to jump start some residential development with the purchase of property on N Evenside. They are now partnering with a developer/builder to build 6 homes that will be a test for the market and new home builds. If these are successful, they have the ability to put as many as 70 homes in that area. These are just the first steps for the EDC and the City to do meaningful steps toward fulfilling the home shortage we believe we have in the Henderson community.

Employee Health Fair

Every year, one of the benefits that the City has offered to our employees, which are on our health insurance, is the once-a-year Health Fair. This is usually held at the Civic Center, and we bring in a group to do general blood testing for our employees at no cost to the employee. We had to change providers this past year and now this type of health fair is not included in their offerings.

Glenda did research and was able to find a couple of options. I presented these options to our Leadership Team for their opinion. The group decided that this is something we need to make happen, so they all agreed to find the money in their respective budgets to pay for this Health Fair.

This health fair was held July 1st and was a success according to Glenda and Hillary. I appreciate Glenda's work on making this happen with the changes in our insurance this past year.

US Global Leadership Coalition – Congressman Nathaniel Moran

Bret Gardella and I traveled to Texarkana to the US Global Leadership Coalition luncheon where we met with Congressman Moran and other East Texas leaders to talk about our role in the world and how East Texas wins. During the trip, Bret and I were able to discuss many initiatives and ideas during the 4 hour round trip drive that ensured the City and EDC alignment. We were also able to hear from Congressman Moran and other leaders about the importance of our economy that leads to potential ideas for even Henderson. I'm excited about the future of Henderson!



My role as TCMA President –

Serving as TCMA President continues to be an amazing experience as I get to visit with other regions and professional managers across the state. I have been able to lead Board meetings quaterly with representatives around the state of Texas. I've been able to connect with City Managers around our country regionally as well through my role and partnership with ICMA.

One of the most rewarding things to do as President of TCMA is to travel to visit all 10 regions during the year, I've had the ability to meet with 9 of the Regions to date and look forward to the last two this month and next month. I am so thankful for the support of our Mayor and City Council that allows me to be involoved at this level of my State Associaiton. The relationships built with other City Managers and leaders across the state and country have proved to be a great resource for our community.

My term as President ended on June 22nd. It's been a fast and furious year that I wouldn't trade for anything, but at the same time, I'm happy to pass it on to the next President. At my final conference in san Antonio, I was ablt to successfully complete my term in front of almost 800 in attendance. This was a record breaking number for our organization that has been in existance for 100 years. I want to thank the Mayor and Council for your support of me leading my professional industry's association in this role and other roles leading to my Presidency over the last three years. I also want to thank my leadership group of staff in the City of Henderson as they have had to pick up any slack left by me during this past year during my travels. It takes a great amount of time to serve in this capacity and a great team around me to make it all work successfully. Thank you to all for your support in this endeavor!

I was fortunate to have Phedra attend the conference and document the occasion for me with her skill set and I'm so appreciative of her. Below are just a few pictures she captured during the event.

















*****Items left for review purposes below*****

Grant Program – (Just leaving for Information)

Cheryl Jimerson has worked diligently to find grant software or programs that all departments can use to help find, apply and manage grants. Her work has paid off as she has found a new program

that will help departments do exactly what I mentioned. This online program will have the ability for multiple users and logins from each department. We now should have the ability to apply and track grants of all sizes related to all departments. All Directors have their logins and training on this program has begun. Hopefully we will see fruits of this labor in the coming weeks and months.

Water Rate Study

We are near and end to gathering the data needed to begin our Water and Sewer Rate Study. Every piece of utility infrastructure including linear feet of pipe needs to be recorded n order to begin the survey. This data is used to formulate a cost projection including the maintenance and life span of pumps, pipes, wells and other related facilities. This will allow us to specifically understand what it costs to produce and treat water and wastewater across the service platform for the City of Henderson Utilities. *Update – I am still working on finalizing the worksheet we will use to insert the data and formulas for capital improvement and maintenance schedules that will produce numbers needed for a rate study committee to review.

Once all data is input and the analysis is done, I will ask the Mayor and Council to appoint a committee or task force to work through these details and make a recommendation back to the Council regarding structure and amounts of a utility rate system. We anticipate the need for these appointments to be this fall. I will keep you posted on the timeline as we approach the completion of the worksheet projections.

Comprehensive Plan Implementation – Water -

Just leaving here from previous month as a reminder. David Hortman and Davis Brown have been working with City Engineer Neal Holland on plans for the City's water future. As per many conversations during the Comprehensive Plan development, the continuity of our water system for our residents and neighbors was high on the priority list. Neal continues to work up a scope of work and cost to put together a plan to receive water from Lake Striker. I know this work order was brought to Council in the March meeting, so Neal's office is moving forward with this plan.

Update on water meter upgrades and replacement – *Same as last month while we wait on last installs and data retrieval numbers.* We are still working on the last few meters to finalize installation. Ultimately, it's just the cleanup status of the final active/inactive meter count. We are also working to find the best solution to have certain areas communicate with the transponders and collectors better. Some geographical locations have proven to be difficult to get a signal to and from. Low lying areas need an elevated collector to help resolve the issue. We are now moving to cellular connectivity to complete the process and other avenues and options have proven to be ineffective. We now have permission from HISD which allows us to place a small collector on a small tower at their Admin building on Crosby Drive. We also have permission to use the building at the Henderson Country Club to attach another collector. We will use cellular communication for the remaining low-lying areas.

These locations have been installed, and communication testing has begun. We hope to have updated information in the coming days as to the next steps of completion.

Reminder -The process of the full meter change out has taken considerably longer than expected. Most of the delay was in the beginning with meter supply issues. Due to this lengthy process, we are asking Performance Services to do marketing and training again for our water customers and for staff internally as it relates to the new customer portal and other internal software and reporting.

Another part of this project was the pressure monitoring for water mains. We can set monitoring equipment on main water lines that monitor pressure that can help determine if leaks exist and when used long enough, it can even produce data that predicts potential water leaks in the future with weakening of pipe walls.

Payment Kiosk **–** The "doghouse" building in the parking lot of the Municipal Service Complex now has a payment machine installed and has been bricked up. Our construction team led by Matt Snith did an incredible job with this building to make it match the main building on campus and serve as a secure and generally dry place to make payments. Technology has been installed and tested to ensure proper communication between the software systems. Several of our team have already attended training regarding the daily operations and balancing of the unit.

We are now working on internal controls and daily procedures related to balancing and documentation. These controls will be finished in the next 2 weeks. Once this is complete and a little more training is done, we will have the payment kiosk go live!

Reminder…This payment kiosk will take payments for utility billing and municipal court fines. It can look up accounts and payments can be made by using cash, check or credit cards. The payment center will be open 24 hours a day and 7 days a week for convenience. We look forward to this payment center that will prove to be more efficient on both sides of the transactions.

Hazard Mitigation Grant – City Hall generator Project

Just leaving this here for a reminder and timeline as there has been no other movement since last month. Engineering and architects are underway on this project. We applied for the Hazard Mitigation Grant through FEMA about two years ago. This grant would be to help fund the cost of a generator to be located at City Hall. The grant is a 90/10 split with the City only covering the 10% cost. The project has an estimated cost of $720,000 so the City's portion would be $72,000.

We received notification that we have been approved for funding this grant. Neal Holland and Stokes Associates are working through the engineering and planning with dirt projected to be turned in June. Once complete, we will have a generator on site at our major city government hub that will be powered by natural gas during any loss of electricity. This is important for continuity of emergency communications and network servers. As with most grant funded projects, this may take a little while to complete, but we will work as fast as they allow us to get this working quickly.

***Update* -** Locating gas lines and other utilities for the generator project have been happening in the last week. We are now waiting on CenterPoint to do a flow test to assure the current gas line will supply the needed fuel for the generator and other supplied areas. We were told this has now been complete and we are waiting on the engineers answer.

GIS

More details coming from David during the verbal report in the Council meeting. General information is…..We continue to map all our infrastructure including streets, water & sewer lines, valves, manholes, fire hydrants and many other items. Most of the effort has been focused on our water and sewer mains recently. David Hortman along with other staff have been working at each cross section of the City to verify locations, diameter, material and flow of every line. As mentioned above, this will allow ius to finally get to a utility rate survey that shows us the true cost for treatment and delivery of water for every gallon. Per David, we are extremely close to having the data we need to start this process.

Another reason for the proper location is to merge our work order system with the mapping. This will streamline work processes, saving time and money for rate payers and taxpayers. The software already exists and is just waiting for us to update the map with proper data. Public Services is starting to slowly be trained in how we will use this technology on a daily basis. Kirk Kimbrell will accompany me to the annual ESRI mapping conference this year to learn more about how our departments can utilize this technology in the future. We appreciate our partnership with the City of Longview, which unlocks our potential to work more efficiently using GIS.

Team Building and Recruitment – Our Executive Leadership team continues reviewing and developing ways we can engage with our team members to continue the effective communication that is happening across all departments and levels. We are also vigorously looking for ways to continue our recruitment of all levels of employment needs. The non-salary benefits we offer as a City have always been a key tool in working in the public sector. We are now finding out that this is not necessarily the case any longer. The City of Henderson strives to be the absolute best employer in Rusk County and East Texas. We do this by continually monitoring our industries in local government and using the best training and up to date technology available.

Leadership Training and Peer Industry Networking – My goal for our team is to become more professionally trained and networked with peers. The best way for this to happen is to be a part of the state or regional affiliated associations in each department's respective industry. I continue to make this a priority with our Directors and exceptional area leaders within the City. We have a couple of Director's take the initiative to start or rebuild local regional groups to meet monthly or quarterly to discuss all things related to their jobs and departments.

Here is a brief look at a few things on my calendar for the month of June:

June 3 - Met w/ HIM leaders at American Legion Building

Met with Emergency Management Team

June 4 - Freedom Fest Committee meeting

Lunch meeting with Developer

June 7-12 - Vacation – Brandi's Conference in Nashville

June 17 - Regular Council meeting

June 18-22 - TCMA Annual Conference

June 23 - Numerous individual staff meetings

June 24 - Led the Leadership meeting

Met w/ Schnieder Electric on project

Attended Main Street Board meeting

Attended Boys & Girls Club Board meeting

Met w/ Conterra team

June 25 - Attended Coffee with Cops

Freedom Festival Committee Final meeting

Attended a leadership seminar virtually with SGR

Attended HIM meeting w/ Mayor

June 26 - Attended meeting with contractor

Met with Chief Taylor and engineer on Gun Range Project

Attended TCMA budget meeting virtually

June 27 - Met with health insurance broker on renewal data

Attended API (Oil and Gas) Fundraising event

June 28 - Attended hamburger fundraiser for Cason Weatherton

June 30 - Attended US Global Leadership Coalition luncheon with Congressman Moran

Again, thank you to the Council for your progressive leadership that allows things to happen in Henderson that some thought never possible!

Please feel free to contact me at any time if you have a question regarding any department or concern within the City.

Cell – 903-571-2917 Email: jabercrombie@hendersontx.us

Respectfully Submitted, Jay Abercrombie, City Manager

HENDERSON FIRE DEPARTMENT



June 3rd , the Henderson Fire Department attended the Depot Museum "Touch a Truck" event. There were several different local fire department trucks, local businesses such as wrecker service and electric companies vehicle attending the event. The event gave the children a chance to view the large trucks and meet with those that drive the trucks. Positive contact was made with those attending the events.

****

Fire Lieutenant Dane Krohn and Firefighter Colin Coats renewed all of the fire departments CPR training. We appreciate them doing this and keeping us updated.

****

June 7th, C shift attended "Take a Kid Fishing" sponsored by West Frasier, Chick-Fil-A and Classic Collision, Henderson Lions Club and Texas Game Wardens. There were a lot of kiddos fishing and we had a great time helping out.

****

June 18th, B shift attended South Main Church of Christ VBS to be part of their community helper day. We also had the preschool from First Methodist Church come have a tour at the station.

June 2025 Call Log

- Fire Calls: 37
- Medical Calls: 24
- Total Calls: 61
- Inspections: 79
- Hydrants: 203

June 21st, we were honored to be in the Juneteenth parade again this year. It was a great time to be with the community and visit.

****

June 25th, we had another preschool class come through from the First Methodist Church for a tour. This kids were full of questions and C shift did a good job answering all of them.

****

We were able to get permission from 7-Brew's team and the demolition company to train in the empty building on Fairpark before it was torn down. We used this opportunity to make ventilation holes in the ceilings, bust through brick walls, and use tools that we have for fighting fire. It was a great training exercise for the whole department.

****

C shift attended Coffee with Cops at Herschels. Great time is always had

****

June 2025











HENDERSON FIRE DEPARTMENT

Sonny Ybarra, Fire Chief
Jeff Stoddard, Asst. Fire Chief
Ph: 903-392-0651

401 West Main
Henderson, TX 75654

Dear Mayor, Council and City Manager

JUNE Shenanigans – Here's a fiery update

It's been another (eventful and occasionally unpredictable) month for Team ASHkickers!! Our crews have been proudly out in the community engaging in events, training hard and serving with big hearts – and maybe a little too much sunscreen and bug spray too.

Here is your official, yet slightly over-caffeinated monthly recap:

Touch-A-Truck: We rolled in shiny, loud and ready for action. Laid on the horns and sirens like we were summoning Batman and got asked more questions from the kids than a trivia show. Smiles: unlimited, hearing loss: probable.

Take a Kid Fishing: Two things learned: 1. Kids are surprisingly good at fishing and 2. Team ASHkickers are surprisingly bad at untangling fishing lines. Great time with kids and avoid falling in which counts as a WIN!

VBS Helper Day: We joined a great group of kids on their big day. We got asked everything from "Do you fight sharks" to "Can I drive a Firetruck at 9 years old?" Answers: Not yet and definitely not.

Juneteenth Parade: One Word: BLAST, literally and figuratively. We waved, got sunburned. ate some amazing food and met a lot of great people.

Methodist Pre-School: We gave tours of the fire station and trucks and again got asked trivia questions like: Do you fight dragons too? (Spoiler alert: YES we do!) surprised faces to that answer.

Hushpuppies Building: No shoes were made but a whole lot of sweat was. Drills, reps and hero poses included.

Coffee with Cops: Nothing like caffeine and camaraderie!! No donuts were harmed in the making of this event. (Donuts filed a restraining order on the cops though)

Here is to another month of Chaos, Service and Stories that I shouldn't put in writing.

Still undefeated in horn and siren honking and pre-school Q & A battles
Mic Drop!!

Chief ASHkicker

HENDERSON FIRE DEPARTMENT

401 West Main St.
Henderson, Texas 75654
903-657-6551

Sonny Ybarra, Fire Chief
Jeff Stoddard, Assistant Fire Chief

MONTHLY REPORT FOR JUNE 2025

TYPE OF CALL	CITY	COUNTY
OTHER FIRES (Industrial/other)	0	0
STRUCTURE FIRES	1	0
VEHICLE FIRES	0	1
GRASS FIRES	0	0
ELECTRICAL FIRES	0	0
COOKING FIRES (KITCHEN)	0	0
POWER LINES	0	0
SMOKE CHECKS	0	0
ACCIDENTS (JAWS)	0	0
MVC'S (No Extrication)	1	1
AIRCRAFT STAND-BY	1	0
FUEL SPILLS/GAS LEAKS	1	0
RESCUE	0	0
MEDICAL CALLS	20	4
ALARM MALFUNCTIONS	4	1
FALSE ALARMS	12	1
DISPATCHED AND CANCELED ENROUTE	4	2
UNAUTHORIZED BURNING	1	0
CONTROL BURN (COUNTY ONLY)	0	0
ASSIST OTHER DEPARTMENTS	0	1
MISCELLANEOUS CALLS/PUBLIC SERVICE	5	0
TOTAL	**50**	**11**
MILEAGE	**147.2**	**112.1**
MANHOURS	**120**	**13.5**

TOTAL CALLS			**61**
TOTAL MILEAGE			**259.3**
TOTAL MANHOURS			**133.5**
TRAINING	**Paid 76 Vol 28**	**Total**	**104**
INSPECTIONS			**79**
FIRE PREVENTION PROGRAMS			**2**
PUBLIC RELATIONS EVENTS			**5**
HYDRANT MAINTENANCE			**203**
WATER USAGE			**1,000**

Memo

To: **Jay Abercrombie, City Manager**

From: **Chad Taylor, Chief of Police**

cc: **Cheryl Jimerson, City Secretary**

Date: **July 8, 2025**

Re: **Henderson Police Department Monthly Report**

Attached to this memo please find the monthly activity report from the Police Department for June.

Mayor and Members of the City Council,

I hope this letter finds you well. I am writing to provide an update on the activities and events that the Henderson Police Department participated in during the month of June. The Henderson Police Department participated in numerous ribbon cuttings, mid-morning coffee, the Touch a Truck event, and saw a great turnout at our Coffee with Cops.

1. June 3rd the Henderson Police Department participated in the Vital Caring Home Health and Hospice ribbon cutting.

2. Also, on June 3rd our department participated in the Touch a Truck Event at the Depot Museum.

3. June 5th the department participated in the ribbon cutting for Take 5 oil Change ribbon cutting.

4. June 7th our department participated in the Lions Club “Kid Fish” event at Lake Forest Park.

5. June 12th our officers attended the Mid-Morning Coffee at Herschel’s.

6. June 24th, we participated in the ribbon cutting for Miley Surveying.

7. June 25th our department held another Coffee with Cops at Herschel’s.

These events are just a few examples of the continued commitment of the Henderson Police Department to building positive relationships with the community. We will continue to engage with residents, support local businesses.

Other than my normal duties as Chief of Police, I have spent a lot of time collaborating with other chiefs and stakeholders, with the process of locating a new Deputy Chief. There were 20 applicants with a multitude of experience. If everything goes according to plan, we should have interviews with the finalist starting last week of this month

Thank you for your time and attention. Should you have any questions or require further details, please do not hesitate to reach out. Please see the pictures below. The training and monthly reports are attached.

June 3, 2025– Chief Chad Taylor and Charles Helton at the Ribbon Cutting for Vital Caring Home Health.





June 3, 2025 – Corporal Brittnay Kuler, Corporal Cory Downey, Officer Joel DeJesus, and Sgt. Richard Stanley at the Touch a Truck event.





June 5, 2025 – Chief Chad Taylor and Charles Helton at the Ribbon Cutting for Take 5 Oil Change.



June 7, 2025 – Charles Helton and Corporal Derek Keith at the Kids Fish Free event at Lake Forrest Park.





June 12, 2025 –Sgt. Jesse Reese and Officer Joel DeJesus at the Mid-Morning Coffee hosted by Herschel's.



June 24, 2025 – Charles Helton at the Ribbon Cutting for Miley Surveying.





June 25, 2025 – Chief Chad Taylor, Charles Helton, and several other members of the Police Department at Coffee with Cops at Herschel's.




Coca-Cola
HENDERSON POLICE


HENDERSON
HENDERSON
HENDERSON INSURANCE AGENCY
MAIN ST GALLERY
POLICE
HENDERSON POLICE

Henderson Police Department

800 Lake Forest Parkway
Henderson, Texas 75652
Phone: 903-657-3512 Fax: 903-657-3345

Integrity ◦ Respect ◦ Accountability ◦ Courage ◦ Professionalism ◦ Dedication ◦ Service

7/01/2025

To: City Council
From: Chad Taylor, Chief
Ref: Training Report

Training report for the month of June

Total number of officers with license certification 2

Total number of officers moved from certificate to basic- 0

Total number of officers moved from basic to intermediate – 0

Total number of officers moved to advanced – 0

Total number of officers moved to master- 0

Total number of officers in the cadet program- 0

Total number of Telecommunicators with a temporary license – 0

Total number of Telecommunicators moved from temporary license to basic-0

Total number of Telecommunicators moved from basic to intermediate-0

Total number of Telecommunicators moved from advance to master-0

Total Proficiency level moves - 0

Approximate hours of training for the month of May-205.85

Information provided by Sgt. Charles Helton – Training/Community Outreach Coordinator

Henderson Police Department

800 Lake Forest Parkway
Henderson, Texas 75652
Phone: 903-657-3512 Fax: 903-657-3345

Integrity ◦ Accountability ◦ Professionalism ◦ Service

JUNE 2025
OPEN RECORD REPORT

Request	ORR Received	ORR Completed	ORR Open
OAG Rulings	0	0	0
ORR US Gov.	8	8	0
ORR State Gov.	8	8	0
ORR Local Gov.	8	8	0
ORR Subpoena	0	0	0
ORR Civilian	28	28	0
ORR Attorney	5	5	0
CR-3 Crash Reports	7	7	0
Total Requests	64	64	0

Information Provided by Stacey Strong – Records Administrator

REV2025 SJS

Open Records Report

06/01/2025 - 06/30/2025

DATE	OPEN RECORD NUMBER	HOURS	Charges
5/28/25	CR3 H2504672	20.00	CRIS
6/4/25	CR3 H2505049	20.00	CRIS
6/4/25	OR25-H2503292DFPS	90.00	COMPLETED
6/4/25	OR25-CR32505049	20.00	CRIS
6/4/25	OR25-FBI12061463	90.00	COMPLETED
6/4/25	OR25-06052025KRR	90.00	COMPLETED
6/4/25	OR25-CR32504315TW INV 7301	20.00	6.00
6/5/25	OR25-2501302DFPS	160.00	COMPLETED
6/6/25	OR25-CR32504985JM	20.00	CRIS
6/6/25	OR25-CR32505468 INV HPD 001	20.00	6.00
6/10/25	OR25-06112025AE	20.00	COMPLETED
6/10/25	OR25-05162025JL	100.00	COMPLETED
6/10/25	OR25-06112025WSUT	60.00	COMPLETED
6/10/25	OR25-06072025LPD	30.00	COMPLETED
6/10/25	OR25-20156281US	100.00	COMPLETED
6/10/25	OR25-FBI12066523	120.00	COMPLETED
6/13/25	OR25-CR32503883MC INV HPD 001	20.00	6.00
6/13/25	OR25-2403726RLF INV HPD 003	40.00	10.00
6/10/25	OR25-2300600VC	60.00	COMPLETED
6/17/25	OR25-TX25-861879	30.00	COMPLETED
6/17/25	OR25-2505467WC	20.00	COMPLETED
6/17/25	OR25-CR32505590RO INV HPD 004	20.00	COMPLETED
6/17/25	OR25-2505467LN INV HPD 005	20.00	5.00

Henderson Police Department

800 Lake Forest Parkway
Henderson, Texas 75652
Phone: 903-657-3512 Fax: 903-657-3345

Integrity ◦ Accountability ◦ Professionalism ◦ Service

JUNE 2025 ORD Revenue

Description	Qty	Unit price	Discount	Total
Police Report	1	$5.00		$5.00
Crash Reports	5	$6.00		$30.00
ORR Attorney	1	$10.00/		$10.00
ORR Civilian	0	$		$
LexisNexis	13	$5.00		$65.00
Total				**$110.00**

Information Provided by Stacey Strong – Records Administrator

REV2025 SJS

Balance Sheet

Henderson PD Records

Balance summary	Jun-25
NO. 7301 CASH	$6.00
NO. HPD 001 CASH	$6.00
NO. HPD 002 CASH	$6.00
NO. HPD 003 CK. 2259	$10.00
NO. HPD 004 CASH	$6.00
NO. HPD 005 CK 3394383151	$5.00
NO. HPD 006 CK 3397584551	$5.00
NO. HPD 007 CK 3398577651	$5.00
NO. HPD 008 CK 3408152951	$5.00
NO. HPD 009 CK 3403207451	$5.00
NO. HPD 010 CK 3410912251	$5.00
NO. HPD 011 CK 114287378	$5.00
NO. HPD 012 CK 3357412852	$5.00
NO. HPD 013 CK 3383046351	$5.00
NO. HPD 014 CK 3374527352	$5.00
NO. HPD 015 CK 3376222451	$5.00
NO. HPD 016 CK 3385369851	$5.00
NO. HPD 017 CK 3383773051	$5.00
NO. HPD 018 CK 3417509751	$5.00
NO. HPD 200 CASH	$6.00
TURNED IN 07/01/2025	$110.00
Balance	$110.00

Information Provided by Stacey Strong - Records Administrator

	June	July	Aug		Oct	Nov	Dec	Jan	Feb	Mar	April	May		July	Aug	Sept	Oct
								2024									
CALLS FOR SERVICE	1102	1133	1150	1180	1057	1019	1218	1033	974	996	1134	1261	1104	1038	1081	1076	1255
OFFICER INITIATED CF	362	424	432	514	460	454	591	393	435	435	418	500	411	358	372	356	457
DISPATCHED CFS	740	709	718	666	597	565	627	640	539	561	716	761	693	680	709	720	798
TRAFFIC CITATIONS	64	73	117	96	133	152	104	80	78	74	106	113	82	74	82	83	81
WRITTEN WARNINGS	170	225	224	285	178	182	324	244	262	263	245	320	233	198	217	183	311
ARREST	38	23	37	38	31	22	42	19	28	34	31	24	25	22	27	44	28
ACCIDENTS	46	37	28	30	35	21	35	45	23	35	39	36	34	28	33	36	38
DWI ARREST	1	2	1	2	0	2	5	2	2	2	1	1	4	0	2	2	1
(included above)																	
INCIDENT REPORTS																	
SENT TO CID	280	212	206	191	202	148	197	176	148	159	218	186	190	210	173	231	213
ASSIGNED	280	212	206	191	202	148	197	176	148	159	218	186	190	210	173	231	213
SUSPENDED	141	117	174	110	72	90	91	85	63	63	87	104	85	80	125	79	108
CLEARED	70	127	107	105	95	77	103	102	73	74	123	65	83	71	111	97	117
BURGLARY	15	13	6	13	12	10	6	1	10	9	6	7	6	11	13	11	16
ROBBERY	0	1	2	1	2	2	0	0	0	0	4	0	0	0	0	2	0
ASSAULT	28	21	31	27	26	18	26	29	24	23	22	23	32	12	19	30	19
POCS / POM*	2	1	6	8	4	5	2	2	5	4	0	3	2	4	0	0	1
SEXUAL ASSAULT	3	1	1	1	0	1	0	0	2	1	3	2	0	1	1	1	2

*** Includes marijuana, cocaine, etc.**

Nov	Dec	Jan	Feb	Mar	April	May	June
		2025					
1139	1163	1162	1029	1182	1075	1286	1175
428	531	541	451	510	465	591	514
711	632	621	578	672	610	695	661
60	81	68	51	72	73	88	87
320	483	384	309	329	333	433	364
41	30	30	33	47	41	27	38
38	39	24	22	28	20	41	20
1	5	1	1	5	2	1	1
161	174	164	173	204	167	161	133
161	174	164	173	204	167	161	133
67	74	72	70	98	77	55	88
77	84	70	71	73	69	92	58
8	7	5	13	18	6	5	7
0	0	0	1	0	1	0	0
33	20	22	21	17	18	21	19
4	5	9	9	15	13	7	5
0	2	0	1	2	1	4	0

Compatibility Report for Copy of Jan 2022 Monthly Report - .xls
Run on 02/02/2022 16:35

If the workbook is saved in an earlier file format or opened in an earlier version of Microsoft Excel, the listed features will not be available.

Minor loss of fidelity	# of occurrences	Version
Some cells or styles in this workbook contain formatting that is not supported by the selected file format. These formats will be converted to the closest format available.	17	Excel 97-2003

Henderson Animal Center and Protection

Monthly Report

Month of: June **Year: 2025**

Inside City Limits			
Number of Dogs:	7	Year to Date:	63
Number of Cats:	13	Year to Date:	108
Number of Others:	1	Year to Date:	4
TOTAL Number of Animals:	**21**	**Year to Date:**	**175**

ACOPU			
Number of Dogs:	12	Year to Date:	94
Number of Cats:	9	Year to Date:	69
Number of Others:	8	Year to Date:	64
TOTAL Number of Animals:	**29**	**Year to Date:**	**227**

Outside City Limits			
Number of Dogs:	9	Year to Date:	42
Number of Cats:	0	Year to Date:	40
Number of Others:	11	Year to Date:	16
TOTAL Number of Animals:	**20**	**Year to Date:**	**98**

Rusk County Sheriff's Department			
Number of Dogs:	0	Year to Date:	9
Number of Cats:	0	Year to Date:	0
Number of Others:	0	Year to Date:	0
TOTAL Number of Animals:	**0**	**Year to Date:**	**9**

City of Overton			
Number of Dogs:	0	Year to Date:	0
Number of Cats:	0	Year to Date:	1
Number of Others:	0	Year to Date:	0
TOTAL Number of Animals:	**0**	**Year to Date:**	**1**

City of Tatum			
Number of Dogs:	0	Year to Date:	1
Number of Cats:	0	Year to Date:	0
Number of Others:	0	Year to Date:	0
TOTAL Number of Animals:	**0**	**Year to Date:**	**1**

City of New London

Number of Dogs:	0	Year to Date:	0
Number of Cats:	0	Year to Date:	0
Number of Others:	0	Year to Date:	0
TOTAL Number of Animals:	**0**	**Year to Date:**	**0**

TOTAL of Animals Received

Number of Dogs:	28	Year to Date:	199
Number of Cats:	22	Year to Date:	217
Number of Others:	20	Year to Date:	84
TOTAL this Month:	**70**	**Year to Date:**	**500**

Animals Reclaimed

Number of Dogs:	1	Year to Date:	27
Number of Cats:	1	Year to Date:	4
Number of Others:	0	Year to Date:	0
TOTAL this Month:	**2**	**Year to Date:**	**31**

Animals Adopted

Number of Dogs:	19	Year to Date:	125
Number of Cats:	24	Year to Date:	166
Number of Others:	10	Year to Date:	34
TOTAL this Month:	**53**	**Year to Date:**	**325**

Monthly Adoption Breakdown: Dogs Adopted:	*11*	*Dogs Rescued:*	*8*
Cats Adopted:	*3*	*Cats Rescued:*	*21*
Others Adopted:	*1*	*Others Rescued:*	*9*

Animals Euthanized

Number of Dogs:	8	Year to Date:	30
Number of Cats:	2	Year to Date:	9
Number of Others:	0	Year to Date:	0
TOTAL this Month:	**10**	**Year to Date:**	**39**

Monthly Euthanasia Breakdown	*Sick:*	*Injured:*	*Aggressive:*
Dogs:	*0*	*1*	*7*
Cats:	*0*	*2*	*0*
Other: (Non-Wildlife)	*0*	*0*	*0*

Animals Held for Rabies Quarantine:	**1**	**Year to Date:**	**8**
Animals Tested for Rabies:	**3**	**Year to Date:**	**16**
Animal Complaints Received:	**585+**	**Year to Date:**	**5,135+**
Deceased on Arrival (disposal):	**3**	Year to Date:	**42**
Died in Care:	**7**	Year to Date:	**33**

Animal Protection Activity

Warnings Issued:	**3**	**Year to Date:**	**134**
Citations:	**1**	**Year to Date:**	**16**
Calls for Service during hours:	**67**	**Year to Date:**	**671**
Calls for Service after hours:	**5**	**Year to Date:**	**23**
Seizures:	**0**	**Year to Date:**	**3**
Wildlife Euthanasia (sick or injured):	**5**	**Year to Date:**	**11**
Wildlife Release:	**5**	**Year to Date:**	**29**
Traps Set:	**22**	**Year to Date:**	**225**

Animal Center and Protection

Activity Report

June 2025



Read at the Shelter

Rusk County Library kids showed up with their families and read to our animals. 75 attended!














NORTH POLE


BLUE GOOS


GREAT DAY TO BE A LION





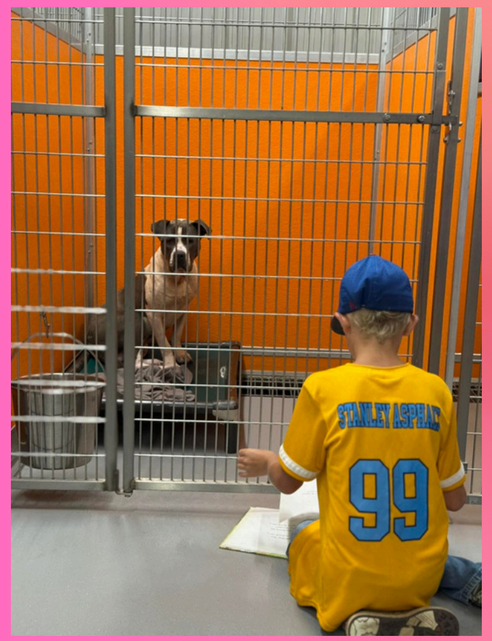





Barbie






STANLEY ASPHALT
99


















99












DOG MAN
LORD of the FLEAS
DAV PILKEY


LEY ASPHALT
99




Adoptions









Rescued

We were able to coordinate several transports to the DFW area this month.









Spay/Neuter

We continue to work through having the animals in our care fixed thanks to Rusk County Animal Outreach.

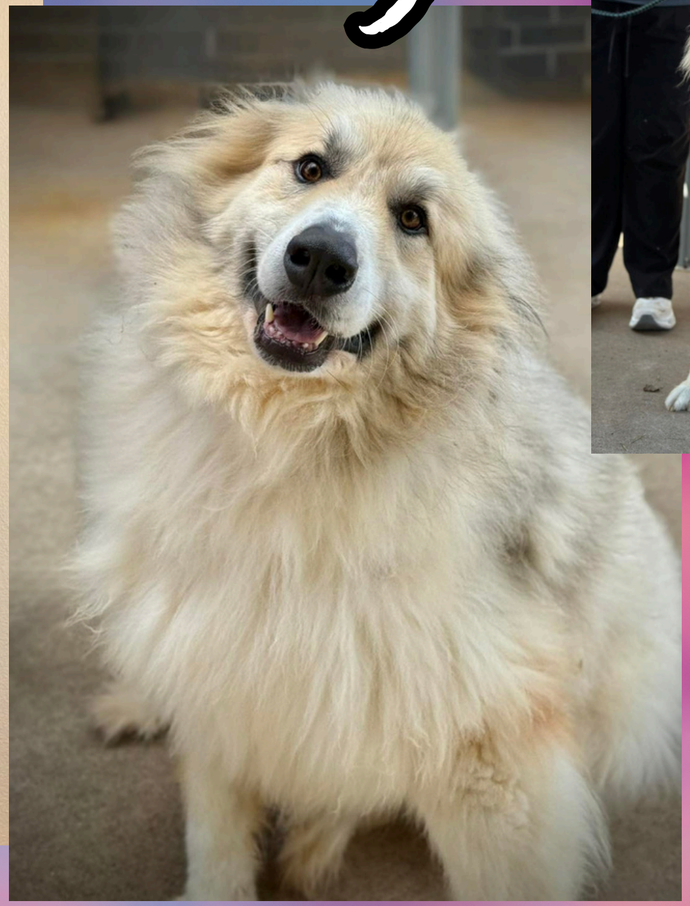


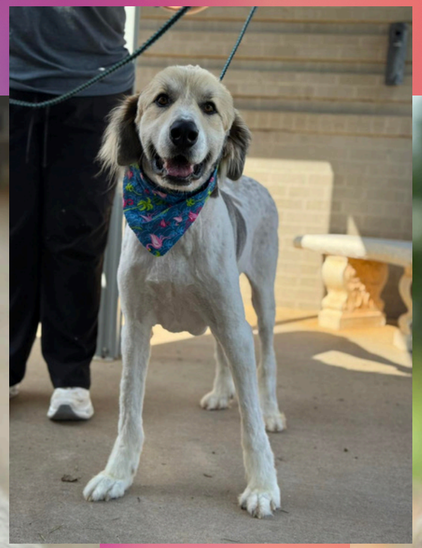


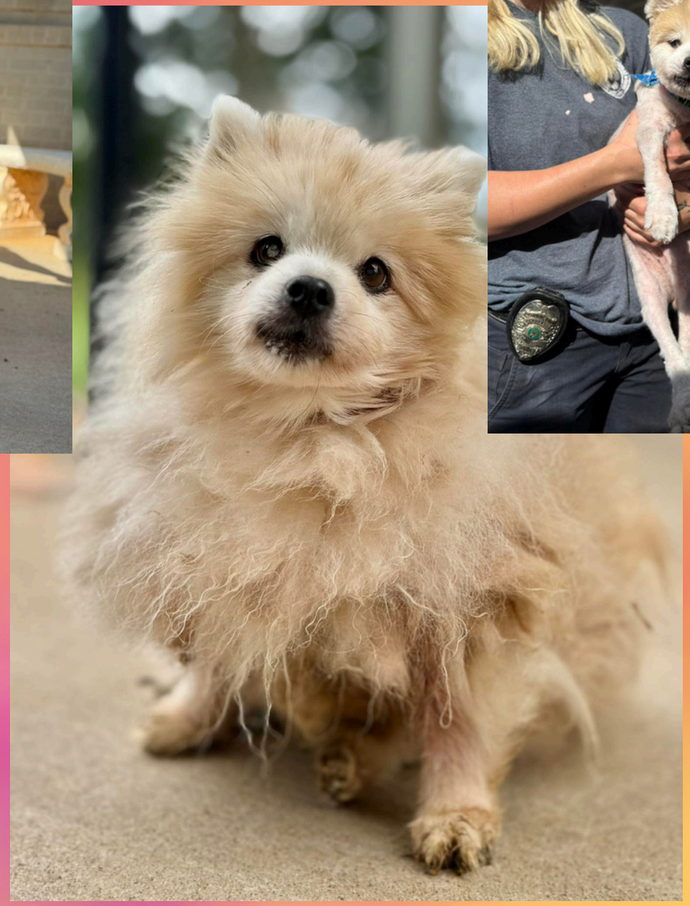
Hair Day

Doggy Darlings offered a couple complimentary grooms for some matted pups.













Henderson Country Club offered free lunches with proof of adoption to assist with the center being over crowded.

Mark your calendars for our upcoming event!



Dogs for Days

The center has been staying over capacity during the summer months. We have many still looking for their fur-ever homes!





Henderson Animal Center and Protection

Community Development Department
300 West Main Street
Henderson, Tx 75652
Phone: 903-392-0786

Monthly Report

To: **Mayor and City Council Members**

From: **Cliff McElfresh**

RE: **Summary for the Month of June 2025**

MONTHLY TOTALS BUILDING CONSTRUCTION VALUE:	June 2025	$1,527,948.00
MONTHLY TOTALS BUILDING CONSTRUCTION VALUE:	June 2024	$526,204.00
ANNUAL TOTAL BUILDING CONSTRUCTION VALUE:	TO DATE 2025	$5,643,435.00
ANNUAL TOTAL BUILDING CONSTRUCTION VALUE:	Thru June 2024	$4,024,422.00

BUILDING INSPECTORS REPORT **CODE ENFORCEMENT REPORT**

Building Inspections	21	Food Establishment Inspections	
Electrical Inspections	13	Food Truck/Trailer Permits	
Plumbing Inspections	16	High Grass & Weeds	24
Mechanical Inspections	3	Junk Vehicles	1
Meetings	16	Illegal Signs	2
Phone calls	37	Sub-Standard Structure Inspections/Notifications	2
Residential Plan Review	2	Illegal Dumping /Road debris/Illegal storage	4
Commercial Plan Review	2	Restaurant Grease Trap Inspection	
Sign Permits Review	7	Meetings	3
Certificate of Occupancy	14	Zoning	1

Commercial Building Permits Issued	**3**
Residential Building Permits Issued	**7**
Commercial Roof Permits issued	**0**
Residential Roof Permits Issued	**0**
Demo Permits Issued	**3**
Residential Fence Permit Issued	**1**

Submitted by: Cliff McElfresh, Community Development Mgr. **Date: 07/03/2025**

INSPECTION DEPARTMENT
END OF MONTH SUMMARY
June 2025

MONTHLY TOTAL BUILDING CONSTRUCTION VALUE: June 2025	$1,527,948.00
MONTHLY TOTAL BUILDING CONSTRUCTION VALUE: June 2024	$526,204.00
ANNUAL TOTAL BUILDING CONSTRUCTION VALUE:TO DATE 2025	$5,643,435.00
ANNUAL TOTAL BUILDING CONSTRUCTION VALUE: THRU June 2024	$4,024,422.00

For the Period 6/1/2025 to 6/30/2025

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-472	**Residential Building Permit** **New Construction**	**600 Gray St.**	$243,090.00	$900.00	$900.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/18/2025	06/18/2025	ISSUED	1,340.00

Applicant	United Built Homes
Property Owner	Breanna Lary

Contractors

General Contractor		405 N. N. E Loop 323	Tyler	TX	75708

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-474	**Residential Building Permit** **Fence Permit**	**115 JOLA AVE**	$9,280.00	$35.00	$35.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/18/2025	06/18/2025	ISSUED	

Applicant	Redeemed Custom Remodel
Property Owner	Zane & Brittany Navaro

Contractors

General Contractor	John Shaffer	14315 Selkirk St	Flint	TX	75762

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-491	**Residential Building Permit** **Demo**	**503 SLAYDON ST**	$0.00	$50.00	$50.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/26/2025	06/26/2025	ISSUED	

Applicant	Sam Trujillo
Property Owner	Miranda Walker

Contractors

Roofing Contractor	Sam Trujillo	PO Box 243	Henderson	TX	75653

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-493	**Residential Building Permit** **Accessory Structure Permit**	**104 LAURINDA ST**	$1,500.00	$50.00	$50.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/27/2025	06/27/2025	ISSUED	

Property Owner	Joel Hernandez

Contractors

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-499	**Residential Building Permit** **Demo**	**1505 SWEETGUM ST**	$3,500.00	$50.00	$50.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/27/2025	06/27/2025	ISSUED	

For the Period 6/1/2025 to 6/30/2025

Permit Number	Permit Type	Site Address			
Applicant	Harold Jordan				
Property Owner	Willie Vinson	1505 Sweetgum	Henderson	TX	75652
Contractors					
Demolition Contractor	Harold Jordan	606 Oliver	Henderson	TX	75652

Total Valuation: **$1,527,948.00**

14

Total Fees: **$6,735.40**

Total Fees Paid: **$6,735.40**

For the Period 6/1/2025 to 6/30/2025

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-428	Residential Building Permit Demo	311 HILLCREST ST		$50.00	$50.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/03/2025	06/03/2025	ISSUED	

Property Owner	Union Valley

Contractors

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-449	Residential Building Permit Remodel/Repair	102 INWOOD OAKS DR	$20,000.00	$125.00	$125.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/09/2025	06/09/2025	ISSUED	2,108.00

Property Owner	Ramon Gonzalez

Contractors

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-450	Residential Building Permit Remodel/Repair	401 HUBBARD DR	$22,000.00	$125.00	$125.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/09/2025	06/09/2025	ISSUED	112.00

Applicant	Precision Pools Outdoor Living
Property Owner	Williams Hoebel

Contractors

General Contractor	Mark Sartain	6496 McCann Road	Longview	TX	75605

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-452	Residential Building Permit Accessory Structure Permit	113 CHOCTAW TRL	$2,168.00	$95.40	$95.40

Application Date	Issue Date	Status of Permit	Total SQFT
06/09/2025	06/09/2025	ISSUED	

Property Owner	Flint Ferguson

Contractors

For the Period 6/1/2025 to 6/30/2025

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
COM2025-426	**Commercial Building Permit Remodel/Repair**	**1711 S HWY 79**	$46,500.00	$930.00	$930.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/03/2025	06/03/2025	ISSUED	3,100.00

Property Owner	KVS Business

Contractors

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
COM2025-439	**Commercial Building Permit New Construction**	**100 Endeavor Drive**	$979,455.00	$0.00	$0.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/05/2025	06/05/2025	ISSUED	0.00

Applicant	TCMC Commercial
Property Owner	City of Henderson

Contractors

General Contractor	Larry Bunch	10261 Robinson Drive	Tyler	TX	75703

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
COM2025-492	**Commercial Building Permit Remodel/Repair**	**2309 US 79**	$75,000.00	$4,200.00	$4,200.00

Application Date	Issue Date	Status of Permit	Total SQFT
06/26/2025	06/26/2025	ISSUED	14,000.00

Applicant	MRE Construction
Property Owner	Boot Barn

Contractors

General Contractor	Jesus Armijo	1415 Calhoun Bend	Azle	TX	76020

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-409	**Residential Building Permit Remodel/Repair**	**211 N EVENSIDE ST**	$25,000.00	$125.00	$125.00

Application Date	Issue Date	Status of Permit	Total SQFT
05/28/2025	06/02/2025	ISSUED	144.00

Property Owner	Mark Howard

Contractors

Permit Number	Permit Type	Site Address	Valuation	Total Fees	Fees Paid
RES2025-415	**Residential Building Permit New Construction**	**305 TRUMAN DR**	$100,455.00	$0.00	$0.00

Application Date	Issue Date	Status of Permit	Total SQFT
05/29/2025	06/05/2025	ISSUED	1.00

cliff mcelfresh

Jun-25

	NO. OF LOCATIONS	inspection	meetings	C/O	PHONE CALLS	LETTERS	
BUILDING INSP.	17						
ELECTRICAL INSP.	7						
meetings	12						
MECHANICAL INSP.	3						
Other/Slab/Dr-way							
PLUMBING INSP	8						
SIGNS	7						
CERTIFICATE/OCCUPAN	6						
phone calls	37						
TOTALS	57						

went to city meetings and meet with contractor abought project had 37 phone calles had a dept meetings with dept.

Name: Dennis Williams

month/year: Jun-25

	NO. OF INSPECTIONS	ABATEMENTS	CITATIONS	COURT APP.	DOOR NOTICES	LETTERS	PASS	FAIL
BUILDING INSP.	4							
ELECTRICAL INSP.	6							
PLUMBING INSP.	8							
MECHANICAL INSP.	0							
GAS	5							
C-O INSP.	8							
SIGN INSP.	0							
MEETINGS	4							
OTHER								
PLAN REVIEW	4							
TOTALS	39							

I made 39 inspections and plan reviews. Christus Clinic is complete on our part and the Boot Barn is almost finished.

CODE ENFORCEMENT MONTHLY REPORT

Name: Wes Breitenberg

month/year: Jun-25

	LOCATIONS	ABATEMENTS	PERSONAL CONTACTS	COURT APP.	DOOR NOTICES	LETTERS	PASS	FAIL
BUILDING INSP.								
ELECTRICAL INSP.								
FOOD EST. INSP.								
WEEDS/RUBBISH	24	6	20		10	6		
JUNKED VEHICLES	1		4					
MECHANICAL INSP.								
OTHER	10		15					
PLUMBING INSP.								
MEETINGS	3		10					
SIGNS	2		5					
SUBSTANDARDS	2	2	18					
ZONING	1		2					
TOTALS	43	8	74	0	10	6	0	0

MONTHLY SUMMARY

1) Responded to all code complaints, performed high weeds/grass inspections, made personal contacts
2) Contacted the parties responsible for illegal temporary signs and got them removed
3) Completed admin work on 4 minor plat applications, obtained signatures, filed records at county clerk .
4) Coordinated and permitted temp vendors and health vendors for Freedom Fest and Civic Center events
5) Substandard demolitions at 620 Oliver St and 311 Hillcrest. 10 junked vehicles removed from 1 property.

City of Henderson
Public Services & Parks and Recreation Department
Monthly Report – June 2025

The Public Services and Parks and Recreation crews have had a productive and busy month throughout June, working hard to maintain and improve city infrastructure and public spaces despite continued wet weather. Below are highlights of the work accomplished:

- **Pothole Patching**: Crews have been out regularly patching potholes all over town following heavy rains to keep our streets safe and drivable.
- **Storm Drain Repairs**: Several storm drain structures have been repaired or cleared to ensure proper water flow and reduce localized flooding issues.
- **Utility Repairs**: Multiple utility repairs were completed throughout the month, including water and sewer service issues, keeping essential services running smoothly for residents.
- **Mowing Operations**: Regular mowing has been ongoing across city-owned properties, including parks, city buildings, water wells, and sewer lift stations. Right-of-way mowing has also been performed throughout town to maintain visibility and aesthetics.
- **Lake Forest Park Preparations**: Staff have been preparing Lake Forest Park for the upcoming Freedom Festival on July 4th. Work has included grounds maintenance, facility checks, and beautification efforts to ensure the park is in great shape for the community celebration.
- **HOPE Volunteer Contributions**: The HOPE program volunteers have continued making a big impact across town. Their efforts this month have included trimming trees, weeding flower beds, and general beautification work in parks, around city buildings, and in highly visible areas.

We appreciate the continued support from the Council and community as we work to serve and improve the quality of life in Henderson.

Respectfully,
Kirk Kimbrell
Director of Public Services
City of Henderson

I met with the Jacobs Water Supply Board to discuss the pricing and details of a proposed 4-inch water connection to the City of Henderson's existing water supply system. The purpose of this connection would be to provide emergency water access to Jacobs Water Supply during times of drought or other critical situations. The discussion focused on connection costs, potential usage terms, and ensuring both systems could work together efficiently in times of need. The meeting was constructive, and both parties agreed to continue evaluating the logistics and financial requirements of the project.

I worked alongside our engineer to review the water and sewer construction plans for the property located on Hwy 259 N. We carefully evaluated the layout, and alignment of the proposed infrastructure to ensure it meets city standards and can adequately serve the area. During the review, a few changes were identified as necessary to meet requirements for submitting the plans to TxDOT for right-of-way approval.

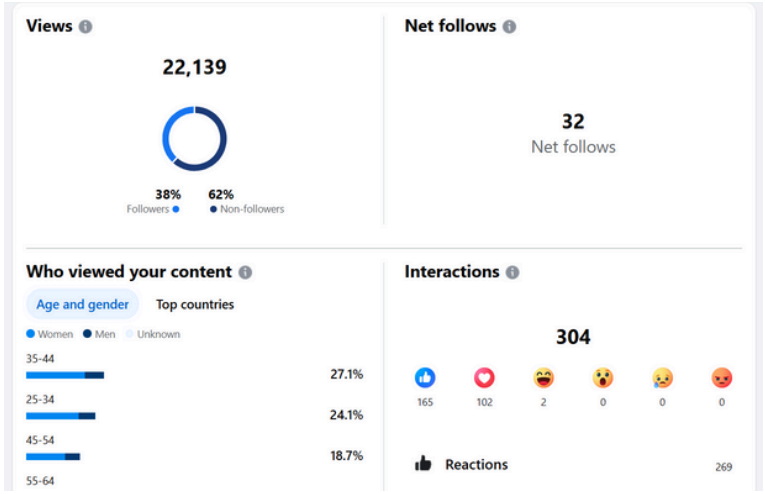
We held our first meeting with Water Company of America to review their initial findings from the audit of our utility billing system. During the audit, they discovered several accounts that were incorrectly billed at the inside-city rate, despite being located outside the city limits. This discrepancy will need to be addressed to ensure accurate billing moving forward. The meeting was informative and provided a clear path for correcting these issues and improving the overall accuracy of our billing process.

Facebook | City of Henderson, TX - Government



Top post
Last 28 days





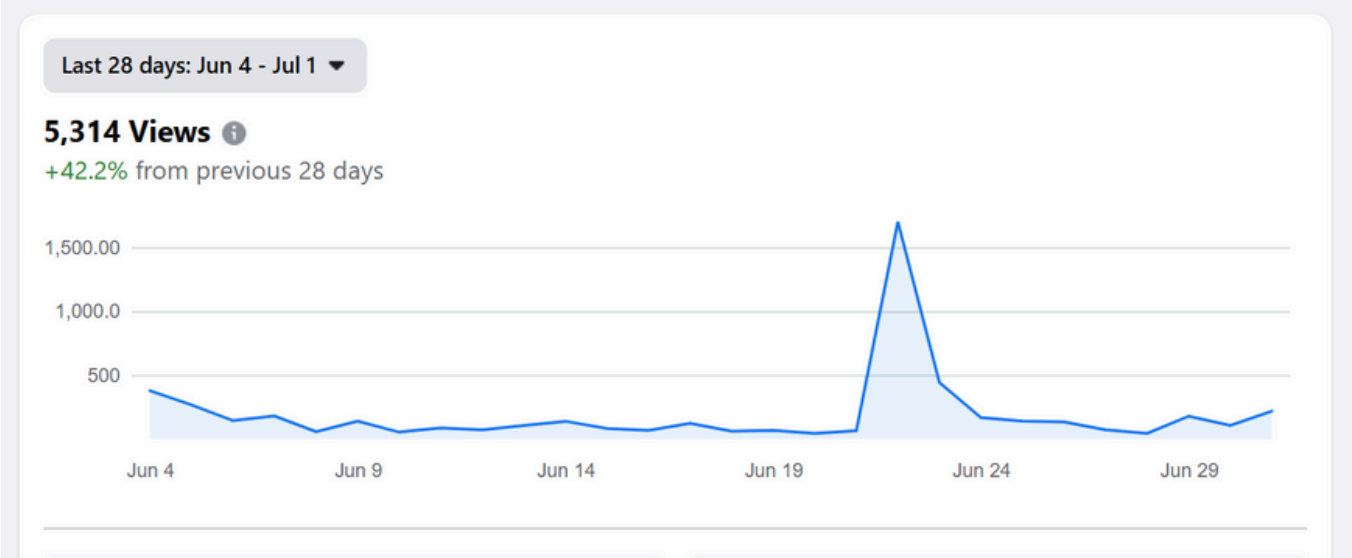
Facebook | City of Henderson, TX - Police Department



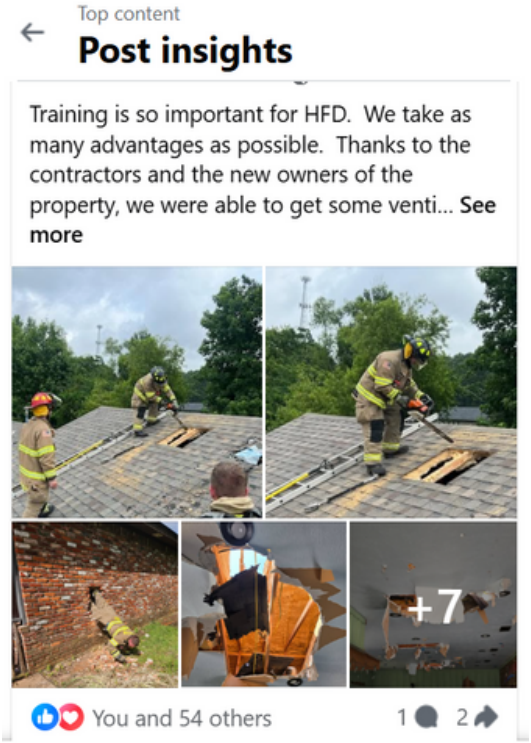
Facebook | City of Henderson, TX - Animal Center



Facebook | City of Henderson, TX - Heritage Syrup Festival



Facebook | City of Henderson, TX - Fire Department



HEDCO SALES TAX RECEIPTS HISTORY

Sales Month	Check Received Month	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
AUGUST	OCTOBER	108,069	99,446	113,001	94,789	119,769	136,754	163,729	172,110
SEPTEMBER	NOVEMBER	132,067	124,141	138,028	142,246	141,434	177,944	208,295	210,169
OCTOBER	DECEMBER	100,965	95,324	114,866	113,405	113,333	143,064	167,491	189,000
NOVEMBER	JANUARY	96,254	100,353	110,701	110,843	112,738	145,911	168,489	204,304
DECEMBER	FEBRUARY	123,378	147,969	139,736	141,342	161,211	185,516	227,918	198,983
JANUARY	MARCH	101,565	97,139	105,806	113,262	116,200	140,154	138,614	158,683
FEBRUARY	APRIL	97,772	102,039	102,197	106,063	99,301	127,489	169,500	163,252
MARCH	MAY	151,778	148,855	141,682	147,519	168,499	230,335	229,210	209,555
APRIL	JUNE	99,509	128,332	111,569	130,329	143,875	157,730	180,538	168,813
MAY	JULY	98,978	111,018	118,162	150,050	147,755	155,829	206,674	177,461
JUNE	AUGUST	111,408	141,389	135,709	169,353	168,612	192,135	235,730	222,159
JULY	SEPTEMBER	93,383	114,001	124,498	115,717	139,587	161,760	178,760	198,941
TOTAL		1,315,126	1,410,006	1,455,955	1,534,918	1,632,314	1,954,621	2,274,948	2,273,431
Average Monthly Sales Tax:		109,594	117,501	121,330	127,910	136,026	162,885	189,579	189,453
Annual % Change Over the Previous Year		-0.09	7.21%	3.26%	5.42%	6.35%	19.75%	16.39%	-0.07%

Sales Month	Check Received Month	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
AUGUST	OCTOBER	185,605	-	-	-	-	-	-	-
SEPTEMBER	NOVEMBER	192,044	-	-	-	-	-	-	-
OCTOBER	DECEMBER	213,187	-	-	-	-	-	-	-
NOVEMBER	JANUARY	183,825	-	-	-	-	-	-	-
DECEMBER	FEBRUARY	245,441	-	-	-	-	-	-	-
JANUARY	MARCH	150,107	-	-	-	-	-	-	-
FEBRUARY	APRIL	132,824	-	-	-	-	-	-	-
MARCH	MAY	**190,562**	-	-	-	-	-	-	-
APRIL	JUNE	-	-	-	-	-	-	-	-
MAY	JULY	-	-	-	-	-	-	-	-
JUNE	AUGUST	-	-	-	-	-	-	-	-
JULY	SEPTEMBER	-	-	-	-	-	-	-	-
TOTAL		1,493,595	-	-	-	-	-	-	-
Average Monthly Sales Tax:		124,466	-	-	-	-	-	-	-
Annual % Change Over the Previous Year		-0.34	-100.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

CIVIC CENTER/PAVILION MONTHLY REPORT

JUNE **2025**

CIVIC CENTER		**Rental**	
Entire Hall		2	Comic Con, Guevara Quince,
1/3 Hall		6	Harris Reun, Bowman Oil, M Williams, I Rios (Repass), McPHerson Fam Bday/Anniv, K Moses Babby Shower,
2/3 Hall		4	E Lewis Fam Reun, Life Line Screening, HBBA Coach Meeting, Bethel Laneville (Pastor Ordination),
Reception Room		8	RWDM Church x1, J Burks (Fam Reun), Thomas/Jones Fam Reun, A Greer, HEDCO, C Gossett, R Lowery Baby Shower, Mayor (Local Ministry Meeting),
Board Room		6	Body Shop Wellness x2, Duke x2, FF Committee, Walgreens,
	TOTAL	**26**	

PAVILIONS		**Rental**	
Yates Park		9	Calvary Bapt, Diaz, Sandoval, Smith, Brown, Johnson, Juneteenth Committee, Mt Hebron, Vanzandt
Fair Park		15	Mata, Ellison, Lightner, Delgado, Davis, Hernandez, Crites, Carlisle ISD, Tavera, Cochran, Hays, Paddie, Lares, Tillison, Quebada, Rahler
Lake Forest-Lion		2	Provalus, UT Health
Lake Forest-Mann		1	UT Health
Lake Forest-Azalea		3	King, UT Health, Campbell,
Lake Forest-Gazebo		0	
Lake Forest-Plaza		0	
	TOTAL	**30**	





1st Annual Comic Con

MONTHLY REPORT

June 2025

MAIN STREET

This month, I attended the Texas Main Street Program's annual manager's retreat. It is, in my opinion, the best training opportunity of the year for our Main Street program. It is open to board members and city officials as well as program managers, so hopefully next year we'll be able to fundraise enough for more people to attend, as well. It was held in Austin June 9-13 and featured programs and presentations from many state officials and statewide programs, as well as sessions on promoting local heritage, the purpose of cultural districts, legal updates and strategies for using HOT funds, working with TxDOT, using the Texas Archive of the Moving Image for local promotions, and a whole lot more. It also includes a one-day overview of the Main Street Program and best practices for managers, board members, and program sponsors (cities, chambers, etc.).

TOURISM

The Texas Travel Alliance hosts Tourism College every summer and I attended the first-year classes from June 23-27. Each class has an intensive, industry-leading curriculum of travel and tourism marketing, management, and leadership courses. Instructors are university professors, industry thought leaders, trendsetters, and industry CEOs who bring a wealth of knowledge and expertise to the classroom. The schedule is packed from start to finish with classes, discussion groups, and networking events. Upon successful completion of the 3-year program and a capstone project, graduates receive the designation of Certified Tourism Executive (CTE). Class sessions included topics like bringing Gen Z to your community, uncovering destination stories and local heroes, group sales tactics and ideas, an introduction to a wide range of data sources and research options, calendaring and focus techniques to improve productivity, crisis management, marketing strategies and case studies, another session on HOT funds and how they can/must be used, leveraging data for successful marketing, social media strategies, and SO many more.

CALENDAR EVENTS

June	4	Freedom Festival planning meeting
	5	Downtown Cultural District organizational meeting
	9-13	TMSP Manager's Retreat
	16	Executive Board Meeting – Northeast Texas Tourism Council – Tyler
	17	Onboarding training for new crowdfunding platform
		Kiwanis Club presentation
	18	NETTC re-branding strategy meeting – Zoom
		TMSP Design Meet-up – Teams
		Sicoustics planning meeting for Syrup Festival – Zoom
	19	Live streamed Juneteenth parade downtown
	23-27	Tourism College, Texas A&M – College Station



Touring a multi-use retail/restaurant space in College Station as part of Tourism College



A tabletop design exercise from the Main Street Manager's Retreat

City of Henderson

Monthly Report

To: Mayor and City Council Members

From: Monica Session on behalf of:
Cristina Soriano, Juvenile Case Manager and Court Administrator

Date: July 2, 2025

Re: JUNE 2025 Monthly Report

MUNICIPAL COURT

Fines collected for 2024-2025 year – $110,332.51 from 4241 transactions

Fines collected for 2023-2024 year- $137,057.30 from 4973 transactions

Fines Collected JUNE 2025 - $7,839.30 from 274 transactions

Fines Collected JUNE 2024 – $13,234.50 from 505 transactions

Virtual open Court Cases Scheduled 28 Appeared 8 by virtual and including walk-ins

City of Henderson
Main Street Department
1500 Lake Forest Parkway
Henderson, Texas 75652

Telephone: 903-392-8232
Fax: 903-657-7327
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MINUTES
HENDERSON MAIN STREET ADVISORY BOARD MEETING

Tuesday, May 27, 2025 – 12:00 p.m.
Reception Room, Henderson Civic Center
1500 Lake Forest Blvd., Henderson, TX 75652

Board Members Attending:

Kelly Bumgardner	Brooke Dover	Misty Evans
Bonnie Geddie	Leon Harris, President	Michael Loosier
	Ben Patterson	

Ex-Officio Members Attending:
Stephanie Kimbrell, Civic Center Manager Shelby Jacobs, HEDCO Kirk Kimbrell, City Services Jay Abercrombie, City Manager

Guests Attending:
Aleigh Townley Jennifer Culpepper

The meeting was called to order by President Harris at 12:07 p.m.

1. There was no Citizen Presentation.
2. There was no Downtown Association Report. Bumgardner said the downtown merchants will have a meeting before the end of the summer to set dates for events through the end of the year.
3. April 2025 Minutes were unanimously approved on a motion from Bumgardner and a second from Patterson.
4. March and April 2025 Financials were unanimously approved on a motion from Dover and a second from Bumgardner.
5. Consider and act upon:
    a. Discussion of possible fundraisers: Patterson introduced a proposal for an 18-hole golf tournament that could clear up to $10,000. There was some discussion about whether to offer cash prizes. Patterson requested three volunteers – Sponsors, Registration and On Site sales, and Signage and Gifts. Loosier moved to approve planning the tournament, Bumgardner seconded, and the motion carried unanimously.
    b. Members reviewed downtown survey results to date. There was a lot of variety in answers, but the majority of the respondents reflected mostly the same desires the board has expressed. Harris expressed satisfaction with the number of responses received.
    c. Patterson reviewed the downtown zoning change letter he proposed sending to city council for consideration and moved for approval. The motion was seconded by Bumgardner but was defeated, with Geddie, Loosier, and Dover voting against, Patterson and Bumgardner voting in favor, and Evans and Harris abstaining from the vote. Some members expressed the opinion that if any downtown business owners would like to pursue the issue, they could do so.
    d. Bumgardner introduced Aleigh Townley to speak about murals on East Main retaining walls. Townley visited with Odessa Holmes, an East Texas native who is a mural artist. She has provided photos and samples of her designs, but she cannot provide a design for that specific location without charging a $300 design fee. She did express safety concerns with the site under consideration. She is happy to provide ideas and get feedback from the board to fine tune the design. Several board members agreed that East Main site presents safety concerns both for the artist and for future visitors. Dover suggested that we look at different sites that would be a better

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use of the board's time and funding. Townley pointed out that Odessa, if contracted soon, would be willing to be painting a mural during the Syrup Festival and engage Festival visitors in the project. Several possible mural locations were discussed.

e. Report from Kirk Kimbrell about:
    i. Possible water tower lighting options – He spoke with Garrett Hutton, owner of Longview Lights, who has done similar projects in the region and gave the board sample RFPs to use in preparing a request for proposals for the water tower and the Strand sign.
    ii. Heritage Square renovations
    iii. sun sails for Alley on Main – After touring the area with Bumgardner, Kimrell suggested she visit with City Engineer Neal Holland to determine required height and dimensions for poles to mount the sun sails. She did, but has not heard back yet.

6. Committee Reports:
    a. Organization – no report
    b. Economic Revitalization – still speaking with two individuals about possible relocation to downtown, one restaurant/bar. Jacobs reminded the committee that HEDCO has incentives available for new businesses. Loosier reported the old Main Street Gallery building is back in play.
    c. Promotion & Design – no report
7. Main St. Coordinator Report – printed reports were included in the packet.
8. President's Report – Harris reported there had been an incredible number of photographers utilizing Alley on Main for photography, as well as other areas downtown.
9. The meeting was adjourned on a motion from Geddie and a second from Dover, with all in favor.

Respectfully submitted,



Alexa Duke, Tourism & Main Street Coordinator

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MINUTES – REGULAR MEETING

HENDERSON HISTORIC LANDMARK PRESERVATION COMMITTEE
Tuesday, May 27, 2025 – 12:00 p.m.
Reception Room, Henderson Civic Center
1500 Lake Forest Blvd., Henderson, TX 75652

Board Members Attending:

Kelly Bumgardner	Misty Evans	Bonnie Geddie
Leon Harris, President	Michael Loosier	Ben Patterson

Board Members Absent:
Brooke Dover

Ex-Officio Members Attending:
Stephanie Kimbrell, Civic Center Manager
Shelby Jacobs, HEDCO

Guests:
Aleigh Townley
Jennifer Culpepper

1. The meeting was called to order at noon.
2. Citizen Presentation -- none
3. March 2025 Minutes were unanimously approved on a motion from Patterson and a second from Bumgardner.
4. Sign design for 113 E. Main St. was unanimously approved on a motion from Patterson and a second from Loosier.
5. The mural design for 101 N. Jackson St. was discussed. It is larger than the existing mural, and HEDCO has contracted a muralist. Patterson moved approval with the caveat the old mural be documented and the records be passed on to the Historical Commission. Geddie seconded and the motion passed unanimously.
6. The meeting was adjourned at 12:07 p.m. on a motion from Bumgardner and a second from Evans.

Respectfully submitted,

Alexa Duke
Tourism & Main Street Coordinator

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